

**District School Board of Indian River County  
6500 – 57th Street, Vero Beach, FL 32967**

If a person decides to appeal any decision made by the Board with respect to any matter considered at these meetings, he will need to ensure that a verbatim record is made which includes the testimony and evidence upon which the appeal is to be made.

INVOCATION: Shortly before the opening gavel that officially begins a School Board meeting, the Chairman will introduce the Invocation Speaker. No person in attendance is or shall be required to participate in this observance and the personal decision of each person regarding participation will have no impact on his or her right to actively participate in the School Board's business meeting.

**Date: June 12, 2018**

**Time: 6:00 p.m.**

**Room: Joe N. Idlette, Jr. Teacher Education Center (TEC)**

**Special Business Meeting Agenda**

- I. CALL MEETING TO ORDER
- II. PLEDGE OF ALLEGIANCE TO THE FLAG
- III. ADOPTION OF ORDERS OF THE DAY
- IV. PRESENTATIONS
  - A. Short Video on School Initiatives
- V. CITIZEN INPUT
- VI. CONSENT AGENDA
  - A. Approval of Minutes – Dr. Rendell**
    - 1. Approval of 2018-04-24 Budget Workshop Minutes
    - 2. Approval of 2018-04-24 Business Meeting Minutes
    - 3. Approval of 2018-05-08 Superintendent's Workshop Minutes
    - 4. Approval of 2018-05-08 Special Business Meeting Pending Litigation Minutes
    - 5. Approval of 2018-05-22 Budget Workshop Minutes
  - B. Approval of Personnel Recommendations – Mr. Green**

Attached is a list of personnel recommendations that includes personnel additions, terminations, and/or changes. Superintendent recommends approval.
  - C. Approval of Budget Amendment – Mr. Morrison**

This request is for approval of the following budget amendment for fiscal year ending June 30, 2018: Amendment # 2 Special Revenue. Superintendent recommends approval.

**D. Approval of Donations – Mr. Morrison**

- a. Beachland Elementary School received a donation in the amount of \$1,294.82 from the Beachland Elementary PTA Spring Scholastic Book Fair. The funds will be utilized by the Beachland Elementary Media Center.
- b. Osceola Magnet School received 2 donations totaling in the amount of \$2,458.50 from the Osceola Magnet PTA. A portion of the funds, \$1,450, will be used to purchase Scholastic News 2-5 and 1<sup>st</sup> Grade Minute Math Electronic devices; the remaining \$1008.50, will benefit the staff and students at Osceola Magnet School by providing a water bottle filling station.
- c. Pelican Island Elementary School received a donation in the amount of \$5,471 from Barbara Brugh. The funds will be used to replace the evaporative cooling system in the greenhouse at Pelican Island Elementary School.
- d. Vero Beach High School received a donation in the amount of \$2,000 from Women on the Beach, Inc. The funds will be used to support the Vero Beach High School student run, on campus business venture. Superintendent recommends approval.

**E. Approval of the School Board of Indian River County's Emergency Management Plan- Mr. Morrison**

Pursuant to Florida Statute §1006.07(4) and School Board policy 8405, the Superintendent hereby presents for Board approval the updated Emergency Management Plan. All meetings with external stakeholders and end-users to obtain input in crafting the plan have been completed. In accordance with Florida Statute §119.071(3) this document is exempt from public records. Superintendent recommends approval.

**F. Approval of Vero Beach High School Math Team to travel to Colorado Springs, CO – Mrs. Dampier**

Vero Beach High School is requesting approval for 10 students and one sponsor from the VBHS Math Team to travel to Colorado Springs, CO, from July 6, 2018 through July 13, 2018. This trip is to participate in the National Mu Alpha Theta Convention. The convention is 5 days of math related events and it brings together hundreds of teachers and students from across the country. Insurance has been approved by Risk Management. Superintendent recommends approval.

VII. ACTION AGENDA

**A. Approval of Business Meeting Dates and Times - Chairman**

Present practice is to hold one business meeting each month. This is a request for approval to change the Business Meeting Dates and Times to two meetings a month for the months of August, September, and October. Attached is the proposed meetings for the remainder of the 2018 year. The meetings will be held the second and fourth Tuesday's of each month at 6:00 p.m. for the business portion of the meeting and at 4:30 p.m. for Hearing Officer Review, only when necessary. If approved, a certified copy of the proposed meetings will be filed in accordance to Florida Department of Education. Superintendent recommends approval.

**Added Item:**

**B. Approval to change the advertisement and Public Hearing dates for the Fiscal Year 2018-2019 Budget Planning Calendar and Budget Adoption Schedule – Mr. Morrison**

– As discussed at the June 12, 2018 Board Workshop and as described in Florida Statute 200.065 which requires School Districts to adopt its budgets within prescribed time schedules. Considering the turn-around time from the July 19 requirement for the Florida Department of Education to transmit the required local effort (RLE) to school districts for staff to publish the required tentative TRIM advertisements the following changes to the TRIM calendar dates, for the TRIM advertisement and the two Public Hearings are proposed:

Tuesday, ~~June 26~~ **July 24, 2018** - Board Workshop, review Tentative Budget

Tuesday July 24, 2018: Business Meeting to obtain School Board approval to advertise the Tentative Budget and Millage Levy

~~Sunday, July 22~~ **Saturday, July 28, 2018** – District staff publishes the required TRIM advertisements.

Tuesday, ~~July 24~~ **July 31, 2018** – Public Hearing -School Board tentatively adopts the millage and budget at this tentative hearing.

Wednesday, ~~July 25~~ **August 1, 2018** -District Staff advises the Property Appraiser (by R-TRIM) and written notice to the Tax Collectors Office the proposed millage roll-back rate, and the time, date, and place of the Final Budget Hearing. (Certified DR-420S).

~~Tuesday, September 11~~ **Thursday, September 6, 2018** - Public Hearing on the 2018-19 Beginning Budget and Millage Rates  
Superintendent Recommends Approval.

VIII. DISCUSSION

- A. Board Corporate/Good Government – Mrs. Simchick
- B. Board Policy – Mrs. Zorc
- C. Definition of Local for the Contract Process

IX. SCHOOL BOARD MATTERS

X. INFORMATION AGENDA

- A. **Financial Report for month ending April 2018 - Mr. Morrison**  
Attached are the Financial Reports for the month ending April 30, 2018.

XI. SUPERINTENDENT’S CLOSING

XII. ADJOURNMENT

Any invocation that may be offered before the official start of the School Board business meeting is and shall be the voluntary offering of a private citizen to and for the benefit of the School Board pursuant to Resolution #2015-08. The views and beliefs expressed by the Invocation Speaker have not been previously reviewed or approved by the School Board and do not necessarily represent their individual religious beliefs, nor are the views or beliefs expressed intended to express allegiance to or preference for any particular religion, denomination, faith, creed, or belief by the School Board. No person in attendance at this meeting is or shall be required to participate in any invocation and such decision whether or not to participate will have no impact on his or her right to actively participate in the public meeting.

Anyone who needs a special accommodation may contact the School District’s American Disabilities Act Coordinator at 564-3175 (TTY 564-2792) at least 48-hours in advance of the meeting. NOTE: Changes and amendments to the agenda can occur prior to the meeting. All business meetings will be held in the Teacher Education Center (TEC) located in the J.A. Thompson Administrative Center at 6500 – 57th Street, Vero Beach, FL 32967, unless otherwise specified. Meetings may broadcast live on Comcast/Xfinity Ch. 28, AT&T Uverse Ch. 99, and the School District’s website stream; and may be replayed on Tuesdays and Thursdays at the time of the original meeting. For a schedule, please visit the District’s website at [www.indianriverschools.org/iretv](http://www.indianriverschools.org/iretv). The agenda can be accessed by Internet at <http://www.indianriverschools.org>.

The District School Board of Indian River County met on April 24, 2018, at 1:00 p.m. The Budget Workshop was held in the Joe N. Idlette, Jr. Teacher Education Center located in the School District Office at the J.A. Thompson Administrative Center located at 6500 – 57th Street, Vero Beach, Florida 32967. District School Board Members attending were: Chairman Shawn R. Frost, Vice Chairman Charles G. Searcy, and Board Members: Dale Simchick, Laura Zorc, and Tiffany M. Justice. Dr. Mark J. Rendell, Superintendent of Schools; and Suzanne D’Agresta, School Board Attorney, were also present.

### **Budget Workshop Minutes**

I. Meeting was called to order by Chairman Frost at 1:00 p.m.

II. **PURPOSE OF THE WORKSHOP**

Chairman Frost turned over the workshop to Dr. Rendell. Dr. Rendell explained this was the first of three Budget Workshops taking place to better prepare for the Budget. He went on to explain that Mr. Morrison would provide an update on the 2018-2019 Legislative Conference Report and Proposed FEEP Funding, along with the 2018/2019 Divisional Budget Review. Dr. Rendell reminded the Board Members this is mainly to provide them with information and it will be done by department.

III. **PRESENTATIONS**

1. Update on the 2018-19 Legislative Conference Report & Proposed FEEGP Funding & 2018-19 Divisional Budget Review.
  - Planning & Operations
  - Finance & Employee Services

Mr. Morrison reviewed the PowerPoint presentation along with the handouts he had for the Board Members. The Board had some questions and Mr. Morrison answered them all. A five-minute break was taken. After which time, Mr. Morrison turned over the meeting to Mr. Teske to cover Planning and Operations. Mr. Teske proceeded with reviewing his departments proposed budgets. Each department head was also present during their departments review. The Board asked questions and they were all answered. Once Mr. Teske’s budget review was complete, they moved on to Finance and Employee Services. A five-minute break was taken before the start of Mr. Morrison’s presentation. Mr. Morrison covered each of his departments with his department heads. All of the Board Members questions were answered.

Dr. Rendell reminded the Board this was to provide them with information for the budget process. He explained this is all just in the working stage, and thanked the Board Members for their time.

- IV. ADJOURNMENT – Chairman Frost  
Meeting adjourned at approximately 4:50 p.m.

The District School Board of Indian River County met on April 24, 2018, at 6:00 p.m. The Business Meeting was held in the Joe N. Idlette, Jr. Teacher Education Center located in the School District Office at the J.A. Thompson Administrative Center located at 6500 – 57th Street, Vero Beach, Florida 32967. District School Board Members attending were: Chairman Shawn R. Frost, Vice Chairman Charles G. Searcy, and Board Members: Dale Simchick, Laura Zorc, and Tiffany M. Justice. Dr. Mark J. Rendell, Superintendent of Schools; and Suzanne D’Agresta, School Board Attorney, were also present. Prior to the meeting, an invocation was given by Reverend David Johnson, from Renaissance Church of Vero Beach.

### Meeting Minutes

- I. Meeting was called to order by Chairman Frost at 6:00 p.m.
- II. PLEDGE OF ALLEGIANCE TO THE FLAG AND PRESENTATION OF COLORS by Vero Beach High School’s Air Force Junior ROTC Detachment 043 under the Direction of Wade E. Dues, Chief Master Sergeant, (Retired), Aerospace USAF.
- III. ADOPTION OF ORDERS OF THE DAY  
Chairman Frost asked if the Board Members would like to move any of the items from Consent to Action. Chairman Frost called for a Motion to Adopt the Orders of the Day. Mrs. Simchick moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote.
- IV. PRESENTATIONS
  - A. **Musical Rendition by Sebastian Elementary Chorus**
  - B. **Casual for a Cause - Autism Speaks**
  - C. **Short Video on School Initiatives**
  - D. **National Merit Finalists – Ms. McMillan**
  - E. **Proclamation – Teacher Appreciation Week May 7-11, 2018 – Ms. Tess Borengasser**Cristen McMillan lead the presentations. The videos were on the Lord Mayor from London visiting the Vero Beach High School Campus along with, The Blue Angels and Dr. Rendell. Plaques were handed out to the National Merit Finalists. Ms. Borengasser read the Proclamation. Chairman Frost called for a Motion to Approve the Proclamation. Mrs. Justice moved approval. Mrs. Zorc seconded the motion and it carried unanimously, with a 5-0 vote.
- V. CITIZEN INPUT

VI. CONSENT AGENDA

Chairman Frost called for a Motion. Mrs. Justice moved approval. Mr. Searcy seconded the motion and it carried unanimously, with a 5-0 vote.

**A. Approval of Minutes – Dr. Rendell**

1. Approval of 2018-03-13 Superintendent’s Workshop Minutes.  
Superintendent recommends approval.

**B. Approval of Personnel Recommendations – Mr. Green**

Attached is a list of personnel recommendations that includes personnel additions, terminations, and/or changes. Superintendent recommends approval.

**C. Approval of The Education Foundation of Indian River County Donation to support the 2018 STEP into Kindergarten Summer Program – Mrs. Dampier**

The Education Foundation of Indian River County has been awarded a grant of \$20,000.00 from Quail Valley Charities and \$35,000.00 from John’s Island Community Service League to support the 2018 SDIRC STEP into Kindergarten program. Collaborative efforts between the SDIRC Title I Department and Education Foundation will enable the 2018 STEP into Kindergarten summer program to serve up to 225 students who will be entering Kindergarten in August 2018. To date, donations from the Education Foundation of Indian River County to support the STEP into Kindergarten program totals \$246,655.00. Superintendent Recommends approval.

**D. Approval of Donations – Mr. Morrison**

1. Sebastian River High School received a donation in the amount of \$1,200 from the Vero Beach Firefighters Association, Inc. The funds will be used by the Sebastian River High School Softball Team. Sebastian River High School received a donation of one (1) 2018 Diamond Cargo Enclosed Trailer valued at \$2,500 from GHPO Homes Corporation, Inc. The trailer will be used to transport equipment and for storage for the Sebastian River High School NJROTC.
2. Dodgertown Elementary received a donation in the amount of \$5,000 from the Los Angeles Dodgers, LLC. A donation in the amount of \$1,042 was received from the Sea Oak residents. Both donations will be used to purchase books for The Bright Red Bookcase at Dodgertown Elementary School.
3. Pelican Island Elementary School received a donation in the amount of \$1,000 from the E. LaFayette and Etienne A. Quirin Foundation, Inc. The funds are to be used for the Pelican Island Community Partnership School Golf Tournament.  
Superintendent recommends approval.

**E. Approval of Sebastian River High School Rowing Team to Scholastic Nationals in Camden, New Jersey– Mrs. Dampier**

The Sebastian River High School Rowing team is asking permission to travel to Camden N.J, on May 23 through May 27<sup>th</sup> to compete in the Scholastic Nationals. They will be qualifying for Nationals at the Florida State Rowing Association Championships on April 14<sup>th</sup> and 28<sup>th</sup> in Sarasota, Florida. The cost of the trip will be incurred by the booster club and parents. SRHS Rowing has competed at this national competition in



past years and looks forward to representing our school, district, and state at this year's Scholastic Nationals. Insurance has been approved by Risk Management. Superintendent recommends approval.

**F. Approval to Dispose of Surplus Property – Mr. Morrison**

This request is for approval to dispose of surplus property in accordance with Florida Statutes 274.05 and 274.06. The attached lists represent property to be deleted from various inventories and/or for items that have been declared surplus. After Board approval, property will be recycled and/or auctioned. Superintendent recommends approval.

VII. ACTION AGENDA

**A. Public Hearing for Adoption of New, Revised, and Repealed District School Board Policies – Dr. Rendell**

On February 27, 2018, the Board moved approval to set a Public Hearing date to adopt new, revised, and repealed District School Board Policies. The purpose of the revisions, new policies, and repealed policies is to comply with changes in State and Federal Legislative action during the 2017 Legislative Session, as well as current practice. The policy change process was followed in accordance with Florida Statutes, under Florida Administrative Procedures Act, Chapter 120 Rulemaking; and School Board Bylaw 0131. The proposed policies are attached. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost addressed the Public Hearing with Dr. Rendell. He called for a Motion. Mr. Searcy moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote. There was no discussion.

**B. Approval of Public Hearing Date for Adoption of Revisions to Code of Student Conduct Handbook, Effective for 2018-2019 School Year – Mrs. Pamela Dampier**

The Code of Student Conduct Handbook was developed in compliance with School Board Policy 5500, Student Conduct, under Chapter 120 F.S. On April 10, 2018, at the Superintendent's Workshop, the District School Board reviewed and discussed the recommendations to the Code of Student Conduct Handbook. The Public Hearing for adoption is scheduled to be held during the regular Business Meeting on June 26, 2018. The Code of Student Conduct and Student/Parent Handbook will be available on the homepage of the District's website at <https://www.indianriverschools.org/studentervices>. Superintendent recommends approval.

Chairman Frost recognized there was a Citizen Input for this Action Item.

Merchon Green – Spoke to Action Item B

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mr. Searcy moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote. The Board Members had a brief discussion on this.

**C. Approval of Achieve 3000 Software for Reading Grades 9-12 for the 2018-2019 School Year - Mrs. Dampier**

Achieve 3000 is a computer based program that will be used to support students enrolled in Intensive Reading for grades 9-12. Achieve 3000 LevelSet is the only assessment of its kind that measures a student's ability to comprehend nonfiction text. LevelSet includes a pre-test, interim test and post-test that provides real-time reporting for timely intervention and progress monitoring. Detailed results aligned to the Language Arts Florida Standards (LAFS) provide a basis for differentiating instruction. Based on the LevelSet results, the students are automatically placed into standards based, on-line instruction customized to their placement levels. Achieve 3000 will help teachers identify gaps in student learning and determine where students are ready for acceleration. Teachers are provided with a range of targeted lessons to use in a variety of ways in the classroom. Achieve 3000 replaces AimsWeb Plus as the progress monitoring tool for students who score FSA Level 1 or 2 and will remove AimsWeb Plus from the 2018-2019 Assessment Calendar. The cost to the school district is \$84,450.00. Insurance has been approved by Risk Management. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Simchick moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote. There was a brief discussion.

**D. Approval to Piggy-back State Bid PBCSD 14C-33W to Issue Purchase Orders for Security Camera Upgrades and Repairs from Holb-Sierra – Mr. Green**

Based on identified security camera needs, these funds would be used to address the following projects: Upgrade remaining analog cameras to digital, add additional servers needed to support the digital camera upgrade and repair current reported camera issues. This will include all cabling and installation costs. Sites and camera locations are not being identified publicly for security purposes. The cost will be \$199,520.00 and it will be funded through the voter approved millage for technology. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Justice moved approval. Mrs. Zorc seconded the motion and it carried unanimously, with a 5-0 vote.

**E. Approval to Accept Annual Financial Audit Report # 2018-192 for Fiscal Year Ended June 30, 2017 – Mr. Morrison**

The Annual Financial Audit Report for the fiscal year that ended on June 30, 2017, has been completed by the Auditor General, State of Florida. This report is to be filed as part of the public records of the Board making mention of this fact in the minutes. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Justice moved approval. Mrs. Zorc seconded the motion and it carried unanimously, with a 5-0 vote.

**F. Approval of Budget Amendment – Mr. Morrison**

This request is for approval of the following budget amendment for fiscal year ending June 30, 2018:

Amendment #3 – General Fund

Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Dr. Rendell asked Mr. Morrison to speak briefly to the Amendment. Chairman Frost called for a Motion. Mrs. Justice moved approval. Mrs. Simchick seconded the motion and it carried unanimously, with a 5-0 vote.

**G. Approval to Reject All Bids for Invitation to Bid #16-0-2018JC Roof Replacement at Beachland Elementary - Mr. Morrison**

Approval to reject all bids received for Invitation to Bid #16-0-2018/JC. The approved capital budget for this project was \$536,000.00. The lowest responsive and responsible bid was \$1,235,305.00 making award cost prohibitive. The Facilities Department will work with the engineer on a revised phased scope of work and rebid at a later date. Please see backup. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Simchick moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote.

**H. Approval of Agreement Form for Construction Contracted Services with Anthony's Flooring Design's Inc. for Flooring Projects at Fellsmere Elementary School- Mr. Teske**

Approval is recommended for the Agreement Form of Construction Contracted Services between the School Board of Indian River County and Anthony's Flooring Design's Inc., to supply and install 16,580 square feet of 20"x20" Porcelain Tile in the 300 Wing, 400 Wing and Common Hallways between the 300, 400, and 500 Wings of Fellsmere Elementary School as outlined in the proposal and scope of work. The cost of construction for this project is \$97,272.00 (\$5.86 per square foot). The Physical Plant Department, in compliance with School Board Policy 6322 solicited three quotes for this project and recommends Anthony's Flooring Design's as the lowest and best responsive bidder meeting specifications, terms and conditions. See attached backup. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a motion. Mrs. Simchick moved approval. Mr. Searcy seconded the motion and it carried unanimously, with a 5-0 vote. There was a brief discussion.

**I. Approval of Agreement Form for Construction Contracted Services with Anthony's Flooring Design's Inc. for Flooring Projects at Gifford Middle School - Mr. Teske**

Approval is recommended for the Agreement Form of Construction Contracted Services between the School Board of Indian River County and Anthony's Flooring Design's Inc., to supply and install 17,810 square feet of 20"x20" Porcelain Tile in the 100, 200, 800, and 900 Wings of Gifford Middle School as outlined in the proposal and scope of work. The cost of construction for this project is \$98,345.00 (\$5.52 per square foot). The Physical Plant Department, in compliance with School Board Policy 6322 solicited three quotes for this project and recommends Anthony's Flooring Design's as the lowest and best responsive bidder meeting specifications, terms and conditions. See attached backup. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mr. Searcy moved approval. Mrs. Simchick seconded the motion and it carried unanimously, with a 5-0 vote. There was a brief discussion.

**J. Approval of Agreement Form for Construction Contracted Services with Anthony's Flooring Design's Inc. for Flooring Projects at Sebastian River Middle School - Mr. Teske**

Approval is recommended for the Agreement Form of Construction Contracted Services between the School Board of Indian River County and Anthony's Flooring Design's Inc., to supply and install 10,077 square feet of 20"x20" Porcelain Tile in the 700 Wing and 900 Wing of Sebastian River Middle School as outlined in the proposal and scope of work. The cost of construction for this project is \$58,409.00 (\$5.79 per square foot). The Physical Plant Department, in compliance with School Board Policy 6322 solicited three quotes for this project and recommends Anthony's Flooring Design's as the lowest and best responsive bidder meeting specifications, terms and conditions. See attached backup. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mr. Searcy moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote.

**K. Approval to Increase Purchase Order Authority for Amerigas - Mr. Teske**

At the regularly scheduled Business Meeting on August 8, 2017, Action Item E, the Board approved the Superintendent's request for purchase order authority for various vendors that the School District procures routine products and/or services from. The approved spend authority for Amerigas, who supplies LP fuel for the school buses, was \$325,000. Due to petroleum price increases, the Superintendent is requesting an increase in the amount of \$ 200,000 to cover expenses through June 30, 2018. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Simchick moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote. There was a discussion with regards to the increase.

**L. Approval of Agreement Form for Construction Contracted Services with Complete Electric Inc. for Parking Lot Lighting Project at Sebastian River High School, to replace Poles and Fixtures damaged during Hurricane Irma. - Mr. Teske**

Approval is recommended for the Agreement Form of Construction Contracted Services between the School Board of Indian River County and Complete Electric Inc., to supply and install a complete electrical and lighting system per OCI Associates Plans and Specifications dated 12/21 /2017 as outlined in the proposal and scope of work for Sebastian River High School. The purpose of this project is to replace the parking lot lighting poles and fixtures outside of Shark Stadium, damaged by Hurricane Irma. The cost of construction for this project is \$94,280.00. The Physical Plant Department, in compliance with School Board Policy 6330, solicited four quotes for this project from vendors on the Electrical Contractors RFP 2016-09 Bid List awarded on 3/20/2018. The Physical Plant Department recommends Complete Electric Inc. as the lowest and best responsive bidder meeting specifications, terms and conditions. See attached backup. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Simchick moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote. There was a brief discussion.

**M. Approval of Agreement Form for Construction Contracted Services with Interior Flooring Solutions Inc. for Flooring Project at Sebastian River High School - Mr. Teske**

Approval is recommended for the Agreement Form of Construction Contracted Services between the School Board of Indian River County and Interior Flooring Solutions Inc., to supply and install 2,800 square feet of Nora Rubber Flooring in the Weight Room and Exercise Room at Sebastian River High School, removal of old flooring, floor preparation, moisture testing, EPA Schonox moisture mitigation system, base, adhesive, clean-up of area where work is undertaken, provide dumpster as outlined in the proposal and scope of work. The cost of construction for this project is \$55,744.68 (19.90 per sq. ft.). The Physical Plant Department, in compliance with School Board Policy 6322 solicited three quotes for this project and recommends Interior Flooring Solutions Inc. as the lowest and best responsive bidder meeting specifications, terms and conditions. See attached backup. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Simchick moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote.

**N. Approval of Agreement Form for Construction Contracted Services with Hudson Everly Flooring Inc. for Flooring Project at Vero Beach High School - Mr. Teske**

Approval is recommended for the Agreement Form of Construction Contracted Services between the School Board of Indian River County and Hudson-Everly Flooring Inc., to supply and install 3,377 square feet of Nora Rubber Flooring in the Weight Room at Vero Beach High School, removal of old flooring, floor preparation, moisture testing, EPA Schonox moisture mitigation system, base, adhesive and laser logo, clean-up of area where work is undertaken, provide dumpster as outlined in the proposal and scope of work. The cost of construction for this project is \$61,568.00 (\$18.23 per sq. ft.). The Physical Plant Department, in compliance with School Board Policy 6322 solicited three quotes for this project and recommends Hudson-Everly Flooring Inc. as the lowest and best responsive bidder meeting specifications, terms and conditions. See attached backup. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Justice moved approval. Mrs. Simchick seconded the motion and it carried unanimously, with a 5-0 vote.

**O. Approval to amend the School Board of Indian River County’s Five Year Capital Outlay Plan for Security Enhancement Upgrades at Vero Beach High School Freshman Learning Center -Mr. Teske**

To expedite necessary security enhancement upgrades at the Vero Beach High School Freshman Learning Center, consisting of the construction of a Single Point of Entry and associated fencing, approval is recommended to amend the Board’s Five Year Capital Outlay Plan as follows:

Description	FY 17/18	FY 19/20
Redirect Funding from Vero Beach High School Freshman Learning Center Locker/Restroom Renovations to FLC Security Upgrade Single Point Of Entry: <u>2016/17 - \$168,035 (roll forward)</u> <u>2017/18 - \$576,736</u>	\$ (744,771.00)	
Vero Beach High School Freshman Learning Center Security Upgrade Single Point of Entry in 2017/18	\$ 744,771.00	
Redirect Funding from Vero Beach High School Freshman Learning Center Security Upgrade Single Point Of Entry to FLC Locker/Restroom Renovations: <u>2019/20 - \$750,000</u>		\$ (750,000.00)
Vero Beach High School Freshman Learning Center Locker/Restroom Renovations in 2019/20		\$ 750,000.00

Exchanging the 2017-18 Freshman Learning Center Locker Room/Restroom Renovations budget with the 2019-20 Freshman Learning Center Single Point of Entry budget in the Five-Year Capital Outlay Plan will allow the District to expedite the immediate security needs at this facility. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Zorc moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote. There was a brief discussion.



**P. Approval of The School District of Indian River County, Florida Continuing Services Contract for Architectural Services “Exhibit E” Task Assignment for the Vero Beach High School Freshman Learning Center Single Point of Entry – Mr. Teske**

Approval is recommended for “Exhibit E” Task Assignment for Architectural Services between the School Board of Indian River County and Claren Architecture + Design, Inc. On March 20, 2018, the School Board approved The School District of Indian River County, Florida Continuing Service Contract for Architectural Services between the School Board of Indian River County and Claren Architecture + Design. “Exhibit E” Task Assignment is being presented to the Board for approval for Professional Architectural Services with Claren Architecture + Design, Inc. for the design of a Single Point of Entry at the Vero Beach High School Freshman Learning Center. The project will consist of creating a single point of entry into the school administration offices and associated fencing for campus security purposes. The contract fee totals a not-to-exceed amount of \$74,714.00, as defined in Article IV (A.) “Fees”. The contract fee includes Architectural, Civil, Structural, Mechanical, Electrical, Plumbing and Civil and Landscape Design as outlined in the Architect’s proposal. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Justice moved approval. Mr. Searcy seconded the motion and it carried unanimously, with a 5-0 vote.

**Q. Approval to Award Invitation to Bid (ITB) #19-0-2018JC to Meeks Plumbing, Inc. for Lift Station Improvements at Citrus Elementary - Mr. Morrison**

The purpose and intent of this Invitation to Bid is to secure a firm price for improvements to the Citrus Elementary School sewage lift station based on the recommendations and drawings provided by Masteller & Moler, Inc. The project consists of the replacement of existing pumps with Model AS 0840 D pumps as manufactured by ABS Pumps, installation of new guide rails, a three (3) phase electric panel and raising the station wet well lid to an elevation sufficiently above adjacent grades to minimize any chances for station flooding and/or acceptance of surface runoff during storm events. The cost to the District is \$97,150 (Bid amount of \$84,478 and owner added contingency of \$12,672). The Purchasing Department recommends award to Meeks Plumbing, Inc. as the lowest and best responsive and responsible bidder meeting specifications, terms and conditions. Please see attached backup. Superintendent approves recommendation.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Justice moved approval. Mrs. Simchick seconded the motion and it carried unanimously, with a 5-0 vote.

At 7:39, Chairman Frost called for a five-minute recess was called. The meeting reconvened at 7:39.

**R. Approval of Owner/Contractor Construction Agreement for Citrus Elementary Lift Station (SDIRC #19-0-2018JC) – Mr. Teske**

Approval is recommended for the Owner/Contractor Construction Agreement between the School Board of Indian River County and Meeks Plumbing, Inc. for the Citrus Elementary School Lift Station project (SDIRC #19-0-2018JC), in the amount of \$97,150. The scope of work includes replacement of existing pumps with Model AS 0840 D pumps, installation of new guide rails and three (3) phase electric panel and to raise the station wet well lid to an elevation sufficiently above adjacent grades to minimize any chances for station flooding, in accordance with the engineering plans and specifications. The contract amount consists of the Contractor's Base Bid in the amount of \$84,478 and an owner added contingency in the amount of \$12,672, which includes all construction costs associated with this project. The contract amount does not include engineering fees, at an estimated amount of \$32,500, for an overall total project cost of \$129,650. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Simchick moved approval. Mr. Frost seconded the motion and it carried unanimously, with a 5-0 vote.

**S. Approval to Award Invitation to Bid (ITB) #18-0-2018JC to Kerns Construction & Property Management, Inc. for a Single Point of Entry at Indian River Academy - Mr. Morrison**

The purpose and intent of this Invitation to Bid was to secure a firm price to create a single point of entry into the administrative offices at Indian River Academy as per specifications and drawings provided by Song + Associates Architects. The cost to the District is \$155,882 (Bid amount of \$135,882 and owner added contingency of \$20,000). The Purchasing Department recommends award to Kerns Construction & Property Management, Inc. as the lowest and best responsive and responsible bidder meeting specifications, terms and conditions. Please see attached backup. Superintendent approves recommendation.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Justice moved approval. Mrs. Simchick seconded the motion and it carried unanimously, with a 5-0 vote. There was a brief discussion.

**T. Approval of Owner/Contractor Construction Agreement for Indian River Academy Single Point of Entry (SDIRC #18-0-2018JC) – Mr. Teske**

Approval is recommended for the Owner/Contractor Construction Agreement between the School Board of Indian River County Kerns Construction & Property Management Corp. for Indian River Academy School Single Point of Entry (SDIRC #18-0-2018JC) in the amount of \$155,882. The scope of work includes creating a new single point of entry into the school administration office in accordance with the architectural plans and specifications. The contract amount consists of the Contractor's Base Bid in the amount of \$135,882 and an owner added contingency in the amount of \$20,000, which includes all construction costs associated with this project. The contract amount does not include architectural fees, at an estimated amount of \$19,950, for an overall total project cost of \$175,832. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Simchick moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote.

**U. Approval of Release of Final Payment to Crowther Roofing and Sheet Metal of Florida, Inc. for the Dodgertown Elementary School Roof Replacement Project (ITB #14-B-060-DW) – Mr. Teske**

Approval is recommended for release of Final Payment in the amount of \$26,656.06 to Crowther Roofing and Sheet Metal of Florida, Inc. for the Dodgertown Elementary School Roof Replacement Project (as per Brevard County School Board ITB #14-B-060-DW). On May 9, 2017, the Board approved the Owner Contractor Construction Agreement (Lump Sum) for the Dodgertown Elementary Roof Replacement Project in the amount of \$268,538.00 (\$244,125.00 Contractors Bid Price/\$24,413.00 Owner Added Contingency); with the final construction cost for this project totaling \$266,560.61. The unused portion of the contract in the amount of \$1,977.39 is the remaining balance of the owner added contingency. Final payment for this project is being brought to the Board for approval in accordance with Florida Statute 1013.50. The final payment to the contractor consists of the project retainage, which is held until project completion. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Zorc moved approval. Mr. Frost seconded the motion and it carried unanimously, with a 5-0 vote. There was a brief discussion.

**V. Approval of Release of Final Payment to Crowther Roofing and Sheet Metal of Florida, Inc. for the Rosewood Magnet School Roof Replacement Project (ITB #14-B-060-DW) – Mr. Teske**

Approval is recommended for release of Final Payment in the amount of \$16,747.98 to Crowther Roofing and Sheet Metal of Florida, Inc. for the Rosewood Magnet School Roof Replacement Project (as per Brevard County School Board ITB #14-B-060-DW). On May 9, 2017, the Board approved the Owner Contractor Construction Agreement (Lump Sum) for the Rosewood Magnet School Roof Replacement Project in the amount of \$185,647.00 (\$168,770.00 Contractors Bid Price/\$16,877.00 Owner Added Contingency); with the FINAL construction cost for this project totaling \$167,479.84. The unused portion of the contract in the amount of \$18,167.16 is the remaining balance of the owner added contingency. Final payment for this project is being brought to the Board for approval in accordance with Florida Statute 1013.50. The final payment to the contractor consists of the project retainage, which is held until project completion. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Simchick moved approval. Mrs. Justice seconded the motion and it carried unanimously, with a 5-0 vote.

**W. Approval of Increase in Spending with Robert Erneston Produce – Mr. Teske**

The Food and Nutrition Services Department is asking for an increase in spending with the current produce supplier Robert Erneston Produce. This increase is due to the discontinuation of the USDA Department of Defense (DoD) contract due to limited products and extremely high costs. Food and Nutrition Services is asking to increase the current amount with Robert Erneston Produce from \$250,000 to \$375,000. Superintendent recommends approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Justice moved approval. Mrs. Zorc seconded the motion and it carried unanimously, with a 5-0 vote.

**X. Approval to Purchase K-12 Science Instructional Materials– Mrs. Dampier**

In accordance with School Board Policy 0169.1, Public Participation, the School Board held a public hearing on Feb. 19, 2018, to receive public comment from parents of students; instructional materials for K-12 Science were available for public review for twenty (20) calendar days; and, within the prescribed time-period, parents were given an opportunity to submit petitions, if the materials being purchased were not satisfactory. No public input was received at the public hearing and no petitions were submitted. The purpose of this final step in the instructional materials adoption process is to authorize the purchase of K-12 Science Instructional Materials as listed on the backup materials. The Science Instructional Materials Adoption Committee has recommended the purchase of materials on the attached lists to be used by students

starting in the 2018-2019 school year. This adoption includes both digital and printed materials. The cost of this adoption is approximately \$1, 625,807.06. Superintendent recommended approval.

Chairman Frost turned this over to Dr. Rendell. Dr. Rendell read the notice. Chairman Frost called for a Motion. Mrs. Zorc moved approval. Mr. Frost seconded the motion and it carried unanimously, with a 5-0 vote.

**Y. Approval of Resolution #2019-01 to Adopt Meeting Protocols for Certain Advisory Committees – Chairman Frost**

In Compliance with School Board Policy 0166 titled, Work Sessions, the established Advisory Committees, Audit Advisory Committee and Land Use and Acquisition Advisory Committee shall have their meetings audio recorded by District staff who are providing support to the advisory committees. At the direction of the Board, the attached Resolution was prepared with this directive. Superintendent recommended approval.

Chairman Frost read the notice. There was a brief discussion on the verbiage. Chairman Frost called for a Motion. Mrs. Justice moved approval as amended. Mrs. Zorc seconded the motion and it carried, with a 4-1 vote. Mr. Searcy voted Nay. After which time there was a Roll Call done by Mrs. Esplen.

Mrs. Justice – Yes  
Mrs. Simchick – Yes  
Mrs. Zorc – Yes  
Mr. Searcy – No  
Chairman Frost – Yes

**VIII. SUPERINTENDENT’S REPORT**

Dr. Rendell took the time to introduce the Director of Finance, Julianne Pelletier. Mr. Morrison provided the Board, the Audience, and the viewers with Ms. Pelletier’s background. Dr. Rendell also spoke about the ESE Audit and Report.

**IX. DISCUSSION**

Mrs. Zorc brought up the request to have a RFP done for attorney fees. There was a discussion on this by all Board Members. It was decided to have the Audit Committee review and provide their recommendations.

**X. SCHOOL BOARD MEMBER MATTERS**

Mrs. Zorc – wishing all of the teachers, Happy Teacher Appreciation Week. Mrs. Justice thanked staff for their work for today’s workshop. She shared several other things that happened throughout the District. Mrs. Simchick shared behind the scenes work that is

done with regards to scholarships, etc. She expressed how rewarding it was to be able to participate on a Scholarship Board. Mr. Frost shared his experience and pleasure being able to participate in the Agnes Peebles Memorial Scholarship. They awarded \$150,000 to young ladies at Sebastian River High School, Vero Beach High School and Indian River Charter High School.

- XI. INFORMATION AGENDA
- XII. SUPERINTENDENT'S CLOSING  
Dr. Rendell shared his time with The Blue Angels.
- XIII. ADJOURNMENT – Chairman Frost  
Meeting adjourned at approximately 9:00 p.m.

The District School Board of Indian River County met on May 8, 2018, at 2:41 p.m. The Special Business Meeting for Pending Litigation was held in the Joe N. Idlette, Jr. Teacher Education Center located in the School District Office at the J.A. Thompson Administrative Center located at 6500 – 57th Street, Vero Beach, Florida 32967. District School Board Members attending were: Vice Chairman Charles G. Searcy, and Board Members: Dale Simchick, Laura Zorc, and Tiffany M. Justice. Dr. Mark J. Rendell, Superintendent of Schools; and Suzanne D’Agresta, School Board Attorney, were also present. Chairman Shawn R. Frost, called in via telephone.

### **Special Business Meeting Pending Litigation Meeting Minutes**

- I. Meeting was called to order by Vice Chairman Searcy at 2:41.
- II. PURPOSE –
  - A. **Purpose of the Public Meeting is to conduct a Closed Session on Pending Litigation**
  - B. **Estimated Duration of the Closed Session is 60 Minutes**
  - C. **Names of Those Who will attend the Closed Session:**
    - Shawn R. Frost, Chairman (via telephone)
    - Charles Searcy, Vice Chairman
    - Tiffany Justice, Board Member
    - Dale Simchick, Board Member
    - Laura Zorc, Board Member
    - Mark J. Rendell, Ed.D., Superintendent of Schools
    - Suzanne D’Agresta, Esq., School Board Attorney
    - John W. Borkowski, Esq., Husch Blackwell, LLP (via telephone)
    - Certified Court Reporting
- III. Recess to Discuss Settlement Negotiations and/or Strategy Related to Litigation Expenditures was done at 2:42 p.m.  
  
(This session will be recorded by a certified court reporter.)
- IV. Reopen Public Meeting at 4:08 p.m.
- V. Public Comment  
There was no public comment.
- VI. Action Agenda
  - A. **Possible Action on Federal Court Desegregation Order – Vice Chairman Searcy**  
There was no action taken.
- VII. ADJOURNMENT – Vice Chairman Searcy  
Meeting adjourned at approximately 4:08 p.m.

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The District School Board of Indian River County met on May 8, 2018, at 1:00 p.m. The Superintendent's Workshop was held in the Joe N. Idlette, Jr. Teacher Education Center located in the School District Office at the J.A. Thompson Administrative Center located at 6500 – 57th Street, Vero Beach, Florida 32967. District School Board Members attending were: Chairman Shawn R. Frost, Vice Chairman Charles G. Searcy, and Board Members: Dale Simchick, Laura Zorc, and Tiffany M. Justice. Dr. Mark J. Rendell, Superintendent of Schools; and Suzanne D'Agresta, School Board Attorney, were also present.

### **Superintendent's Workshop Minutes**

I. Meeting was called to order by Chairman Frost at 1:00 p.m.

II. PURPOSE OF THE WORKSHOP

Chairman Frost turned the Workshop over to Dr. Rendell. Dr. Rendell prefaced the introductions with explaining the Workshop is to provide the Board Members with Information. He then introduced Mr. Green, his rolls, and what to expect. Dr. Rendell turned it over to Mr. Green for his presentation.

III. PRESENTATIONS

1. Information Technology

- Unified Communication Platform
- Network Infrastructure Upgrade

2. Human Resources

- Ethics Hotline
- Stay Interviews

Mr. Green shared a PowerPoint presentation on the above listed items. He went through each section of his presentation. In presentation one, Unified Communication Platform, he had Greg MacDonald and Brian Bender with him to assist in any questions that came up. Shared the current cost and proposed long term investment. The Board asked questions and all were answered. Next, Mr. Green reviewed the Network Infrastructure Upgrade. This was presented with Mr. MacDonald and Mr. Bender as well. He went through the PowerPoint presentation. All questions from the Board Members were answered.

Chairman Frost called for a six-minute break at 1:47 p.m. The Workshop reconvened at 1:53 p.m.

Dr. Rendell reintroduced Mr. Green along with Dr. Suit for the Human Resources Presentation. They reviewed the PowerPoint presentation on Ethics Reporting Hotline. They discussed a soft launch taking place prior to full implementation. The Board

Members had questions that were all answered. Mr. Green and Dr. Suit moved on to their final presentation, Stay Interviews. There was a review of the PowerPoint presentation. Once complete, the Board had a few questions, which were all answered. Dr. Rendell explained this was the conclusion of the Workshop and turned it over to Chairman Frost, who adjourned the meeting

- IV. ADJOURNMENT – Chairman Frost  
Meeting adjourned at approximately 2:39 p.m.

The District School Board of Indian River County met on May 22, 2018, at 1:00 p.m. The Budget Workshop was held in the Joe N. Idlette, Jr. Teacher Education Center located in the School District Office at the J.A. Thompson Administrative Center located at 6500 – 57th Street, Vero Beach, Florida 32967. District School Board Members attending were: Chairman Shawn R. Frost, Vice Chairman Charles G. Searcy, and Board Members: Dale Simchick, Laura Zorc, and Tiffany M. Justice. Dr. Mark J. Rendell, Superintendent of Schools; and Suzanne D’Agresta, School Board Attorney, were also present.

### Meeting Minutes

- I. Meeting was called to order by Chairman Frost at 1:00 p.m. Chairman Frost spoke regarding the Zero-Based Budget and information from an article that was shared with the Board Members and audience. It was from “Five Myths (and realities) about zero-based budgeting” from McKinsey & Company.
  
- II. PURPOSE OF THE WORKSHOP  
Chairman Frost turned over the workshop to Dr. Rendell. Dr. Rendell explained this was the second of three Budget Workshops taking place to better prepare for the Budget. He went on to explain, Mr. Morrison would review the presentation along with Mrs. Dampier, Ms. Clark, Dr. Torres-Martinez, and Dr. Arnett. They were covering Curriculum and Instruction’s Budget along with the ESE Budget.
  
- III. PRESENTATIONS
  1. Board Workshop on 2018/19 Divisional Budget Review
    - Curriculum & Instruction
    - Exceptional Student Education
    - Superintendent, School Board, Public Information Office

Mr. Morrison started off with the PowerPoint presentation. As they reviewed the Budgetary Challenges, the Board had questions and all were answered. At 1:36, Nancy Esplen, left the meeting to obtain copies of the 2017-2018 Budget for the Board Members. Ms. Esplen returned to the meeting at 1:37 with three books for the Board. Mr. Morrison was then able to continue and would occasionally reference items in the 2017-2018 Budget Book, and he continued with the PowerPoint.

Chairman Frost called for a five-minute break at 2:16. The workshop reconvened at 2:22.

Mrs. Dampier and her team moved on to review their budget items from the spreadsheet and answered any questions the Board Members had. After Mrs. Dampier’s presentation, Dr. Rendell moved on to cover the Public Information Office Budget. He reviewed this line by line from the spreadsheet with the Board. Dr. Rendell answered the questions the

Board Members had. He then went on to the Superintendent's Budget. He reviewed the spreadsheet, line by line, with the Board Members. All questions were answered. Then, Dr. Rendell and Mr. Morrison moved on to the Board Office Budget. Mrs. Esplen joined in the presentation. They reviewed each line item and the Board members had a few questions and they were answered. They also provided permission to do Budget Adjustments from one Object number to another, to clear up some internal items.

Chairman Frost asked the Board Members if any of them objected to moving the June 12, 2018, Budget Workshop to meeting at 12:00 p.m., versus 1:00 p.m. All the members were in favor.

- IV. ADJOURNMENT – Chairman Frost  
Meeting adjourned at approximately 5:03 p.m.

CONSENT AGENDA 6/12/18

**Personnel Recommendations**

1. Instructional Changes
2. Instructional Leaves  
**Kelley, Deborah – SRHS, 8/6/18 – 5/29/19**  
**Sanders, Stephany – Treasure Coast Elementary, 8/6/18 – 5/29/19**  
**Tessier, Nicole – Fellsmere Elementary, 8/6/18 – 10/29/18**
3. Instructional Promotions
4. Instructional Transfers  
Akers, Brenda – from Osceola Magnet, Teacher to Sebastian Elementary, 3<sup>rd</sup> Grade Interventionist 8/6/18  
**Antosh, Courtney - from Indian River Academy, 2<sup>nd</sup> Grade Teacher to Liberty Magnet, Primary Teacher 8/6/18**  
Bangert, Ashley – from Fellsmere Elementary, 4<sup>th</sup> Grade Teacher to Beachland Elementary, Intermediate Teacher 8/6/18  
Beck, Catherine – from Treasure Coast Elementary, 5<sup>th</sup> Grade Teacher to Fellsmere Elementary, Intermediate Teacher 8/6/18  
**Colon, Anita – from Sebastian Elementary, 2<sup>nd</sup> Grade Teacher to Treasure Coast Elementary, Primary Teacher 8/6/18**  
**Dixon, Heather – from Sebastian River Middle, Language Arts Teacher to Glendale Elementary, Intermediate Teacher 8/6/18**  
Honey, Cynthia – from Treasure Coast Elementary, Teacher to Sebastian Elementary, Title I Resource Teacher (sunset) 8/6/18  
Honey, William – from Treasure Coast Elementary, 2<sup>nd</sup> Grade Teacher to Sebastian Elementary, 2<sup>nd</sup> Grade Teacher 8/6/18  
Hudson, Audestine – from Pelican Island Elementary, Music Teacher to Sebastian Elementary, ESE Teacher 8/6/18  
**Gurklis, Emily – from Fellsmere Elementary, 1<sup>st</sup> Grade Teacher to Osceola Magnet, ESE Teacher 8/6/18**  
**Kirk, Jessica – from Pelican Island, 1<sup>st</sup> Grade Teacher to Treasure Coast Elementary, Primary Teacher 8/6/18**  
O’Connell, Michelle – from Treasure Coast Elementary, Math Coach to Sebastian Middle, 6<sup>th</sup> Grade Math Teacher 8/6/18  
Robinson-Yari, Lily – from Oslo Middle, Title I Teacher, to Oslo Middle, Language Arts/Reading Teacher 8/6/18  
Sultaire, Gina – Storm Grove Middle, Guidance Counselor to Sebastian Middle, Guidance Counselor 7/23/18  
**Torok, Marisa – from Glendale Elementary, 2<sup>nd</sup> Grade Teacher to Storm Grove Middle, Social Studies Teacher 8/6/18**

5. Instructional Separations  
**Berg, Deborah – Glendale Elementary, resignation 5/25/18**  
**Coyle, Deborah – Treasure Coast Elementary, entering DROP 6/1/18**  
**Emmons, Amber – Liberty Magnet, resignation 5/25/18**  
**Fojtik, Jessica – Fellsmere Elementary, resignation 5/25/18**  
**Gaudio, Heather – Sebastian River Middle, resignation 5/25/18**  
 Jacobi, Gary – Gifford Middle, resignation 5/25/18  
**Johnson, Mary – Pelican Island Elementary, resignation 5/25/18**  
 Lane, Laura – District, resignation 5/25/18  
**Nelson, Kristen – Technical Center for Career and Adult Education, resignation 5/25/18**  
**Poppe, Amanda – Dodgertown, resignation 5/25/18**  
**Rahming, Wallace – Storm Grove Middle, resignation 5/25/18**  
**Ramsey, Bridget – VBHS, resignation 5/25/18**  
 Reyes, Victoria – Sebastian Elementary, resignation 5/25/18  
**Riegger, Emily – Fellsmere Elementary, 5/25/18**  
 Rinker, Kevin – VBHS, resignation 5/25/18  
 Seeley, Caitlin – Dodgertown Elementary, resignation 5/25/18  
 Smith, Anne – Vero Beach Elementary, resignation 5/25/18  
**Smith, Anthony – Sebastian Elementary, resignation 5/25/18**  
**Supernaw von Saman, Vicki – Storm Grove Middle, resignation 5/25/18**  
 Vetter, Patricia – Fellsmere, resignation 5/25/18  
 Wallingford, Deena – Storm Grove Middle, resignation 5/25/18  
**Watkins, Edward – VBHS, entering DROP 6/1/18**
6. Instructional Employment  
**Braaksma, Elizabeth – SRHS, Language Arts Teacher 8/6/18**  
**Benyola, Joshua – Sebastian Middle, ESE Teacher 8/6/18**  
**Cairl, Cole – Oslo Middle, Science Teacher 8/6/18**  
**Conway, Shawn – Vero Beach Elementary, Intermediate Teacher 8/6/18**  
 Favela, Kelsey – Storm Grove Middle, ELA Teacher 8/6/18  
**Houston, Jody – Fellsmere Elementary, Speech and Language Pathologist 7/30/18**  
 Kulp, William – SRHS, Social Studies Teacher 8/6/18  
**Morgan, Sebrin – Treasure Coast Elementary, Primary Teacher 8/6/18**  
 McMenemy, Katrina – Vero Beach Elementary, Music Teacher 8/6/18  
 Morse, Debra – Liberty Magnet, Primary Teacher 8/6/18  
**Roberts, Valarie – VBHS, Math Teacher 8/6/18**  
**Williams, Hillary – Rosewood Magnet, Intermediate Teacher 8/6/18**

**Young, Brittany – Liberty Magnet, Primary Teacher 8/6/18**

7. Support Staff Changes
8. Support Staff Leaves  
**Turner, Rebecca – VBHS FLC, 7/2/18 – 7/20/18**
9. Support Staff Promotions
10. Support Staff Transfers  
Goodin, Michelle – from Liberty Magnet, 3<sup>rd</sup> Grade Teacher to District, Resource Specialist 8/6/18
11. Support Staff Separations  
**Anderson, Clive – Transportation, entering DROP 11/1/18**  
Annam, Ravi – Technology Services, resignation 6/15/18  
**Hauskins, Tiara – Food Services, resignation 5/24/18**  
**Wynn, William – Food Services, entering DROP 5/1/18**
12. Support Staff Employment  
Balsamo, Jo Ann – Curriculum and Instruction, Project Specialist 6/27/18  
Banks, Billy – VBHS, Student Worker Theater Tech 6/11/18  
Borne, Matthew – VBHS, Student Worker Theater Tech 6/11/18  
Brooker, Craig – Technology Services, Educational Technology Specialist 5/22/18  
Cordero, Enrique – VBHS, Custodian 6/1/18  
Clarke, Safawa – Transportation, Bus Driver 8/13/18  
Duncanson, Emily – VBHS, Student Worker Theater Tech 6/11/18  
Doby, Ola – VBHS, Custodian 5/29/18  
Green, Patreece – Transportation, Bus Driver 8/13/18  
Helgeson, Dakota – VBHS, Student Worker Theater Tech 6/11/18  
Noble, Thomasina – Vero Beach Elementary, Cook-Baker 8/13/18  
**Roberts, Alicia – Liberty Magnet, Autism Spectrum Disorder Self-Contained Teacher Assistant 8/13/18**
13. Administrative Separations  
Jones, Margaret – District, resignation 6/29/18  
Brown, Jody – Sebastian River Middle, resignation 6/8/18
14. Administrative Employment
15. Administrative Leaves
16. Approval of Placement in Instructional Substitute Pool  
Odom, Randy – Substitute Teacher 6/5/18

Collins, Elizabeth – Substitute Teacher 8/13/18  
**Emmons, Amber – Substitute Teacher 8/13/18**

17. Approval of Placement in Support Staff Substitute Pool  
Noble, Thomasina – Food Services, Substitute Food Service Cook  
6/1/18  
O'Brien, John – Food Services, Substitute Food Service Assistant  
6/12/18  
**Scott, Catherine – Substitute Teacher Assistant 6/4/18**
18. Summer School Employment
- Positions are contingent upon student enrollment and/or funding.
  - All SDIRC Summer programs and summer employment are contingent upon School Board approval.
  - Once an employee agrees to work for one summer program, he/she will not be eligible to work for another summer program if the dates of the program conflicts.
  - Employment in all 2018 SDIRC Summer School Programs is contingent upon renewal of the employee's contract for the 2018-19 school year.

Instructional Summer School Employment

Arreola, Maria – Dodgertown Elementary, Summer School Teacher  
6/4/18  
Benavides, Kimberly – Curriculum and Instruction, Summer School  
Teacher 5/31/18  
Borchardt, Rebecca – Vero Beach Elementary, Summer School  
Teacher 5/31/18  
DeGraeve, Jennifer – Dodgertown Elementary, Summer School  
Teacher 6/4/18  
Harris, Kathleen – Curriculum and Instruction, Summer School  
Teacher 5/31/18  
Halverson, Bridget – Curriculum and Instruction, Summer School  
Teacher 5/31/18  
Holly, Emily – Glendale Elementary, Summer School Teacher  
6/4/18  
McLaughlin, Jason – Curriculum and Instruction, Summer School  
Teacher 5/31/18  
Jones, Hannah – Curriculum and Instruction, Summer School  
Teacher 6/4/18  
Koppelman, Rene' – Glendale Elementary, Summer School  
Teacher 6/4/18  
Mauro, Olivia – Curriculum and Instruction, Summer School VPK  
Teacher 6/25/18



Miller, Stacey – Dodgertown Elementary, Summer School Teacher  
6/4/18  
Miller, William – Curriculum and Instruction, Summer School  
Teacher 5/30/18  
Pagano, Joann – Curriculum and Instruction, Summer School  
Teacher 5/31/18  
Rieck, Lisa – Storm Grove, Summer School Math Teacher 5/31/18  
Schofield, Kristi – Dodgertown Elementary, Summer School  
Teacher 6/4/18  
**Shelburne, Eric – Curriculum and Instruction, Summer School  
Teacher 5/31/18**  
Siewerth, Jessica – Curriculum and Instruction, Summer School  
Teacher 5/31/18  
Sloan, Alexandra – Dodgertown Elementary, Summer School  
Teacher 6/4/18  
Swanigan, Denise – Dodgertown Elementary, Summer School  
Teacher 6/4/18  
Whalen, Judith – Curriculum and Instruction, Summer School  
Teacher 6/1/18

Support Staff Summer School Employment

Davidson, Cindea – Dodgertown Elementary, Summer School  
Teacher Assistant 6/13/18  
Jones, Judy – Curriculum and Instruction, Summer School Teacher  
Assistant 5/31/18  
LaPorta, Amanda – Dodgertown Elementary, Summer School  
Teacher Assistant 6/4/18  
**Luczak, Laura – Curriculum and Instruction, Summer School  
Teacher Assistant 6/4/18**  
Porter, Tina – Curriculum and Instruction, Summer School Teacher  
Assistant 6/1/18

19. **It is recommended that Elizabeth Cannon be approved for half-time personal unpaid leave for the purpose of serving as President of the Indian River County Education Association (IRCEA) for the 2018-2019 school year, effective August 6, 2018, per article II.6, A-D. Ms. Cannon will receive the same fringe benefits as a full-time employee. The School Board will pay full salary and contribute to the Florida Retirement System (FRS). The School Board will bill the IRCEA for the difference between what the School Board pays for Ms. Cannon's salary, including FRS, Medical, and Social Security.**
20. Attached is a revised job description for the position of Transportation Coordinator.

SCHOOL DISTRICT OF INDIAN RIVER COUNTY

**TRANSPORTATION COORDINATOR**

**JOB DESCRIPTION**

**QUALIFICATIONS:**

- (1) High school diploma required. Additional college level studies preferred.
- (2) Three (3) years experience in education or transportation.
- (3) Five (5) years experience in transportation, management, planning or associated functions that include supervision of people, processes and budgets.
- (4) Satisfactory criminal background check and drug screening.

**KNOWLEDGE, SKILLS AND ABILITIES:**

Knowledge of transportation operations, including county, state and federal transportation regulations. Knowledge of district accounting, human resources, payroll practices and ability to assist in the management of departmental budget and finances. Knowledge of computer systems in relation to transportation services. Knowledge of current industry trends. Ability to effectively communicate orally and in writing. Skill in personnel supervision. Effective leadership and management skills. Ability to conduct accident investigations. Ability to assist in the management of departmental budget and finances. Knowledge of geography of the area.

**REPORTS TO:**

Director of Transportation

**JOB GOAL**

To assist the Director of Transportation and Operations Managers with administrative operations of the department in enabling each student to take full advantage of the complete range of curricular and extracurricular activities offered by the district by providing safe, efficient and professional transportation services.

**SUPERVISES:**

Assigned Personnel

**PERFORMANCE RESPONSIBILITIES:**

**Service Delivery**

As assigned by the Director of Transportation, the Transportation Coordinator will perform or assist in the performance of the following tasks:

- \*(1) ~~Plan, organize and direct pupil transportation, vehicle maintenance and inspection for the District.~~ Assist with recruitment and retention of eligible candidates for driver training

- program for all bus operators and assist with planning/coordinating training programs to enhance the level of transportation services.
- \*~~(2) Maintain cost records on all vehicles, including gasoline, parts, labor, and inspections~~Oversee and coordinate district travel assignments requiring rental car agreement.
  - \*~~(3) Oversee the driver training program for all employees driving school vehicles and other training programs to enhance the level of transportation services~~Oversee and coordinate white fleet maintenance cycles and assignments.
  - \*~~(4) Administer the department in accordance with all relevant statutes, state regulations, applicable School Board policy and administrative directives~~Document concerns from schools, parents, community members; conduct thorough investigations to resolve future concerns..
  - \*~~(5) Oversee bus video requests, retrieve bus video and perform thorough investigations to determine actual events.~~Conduct accident investigations.
  - \*~~(6) Coordinate department evaluations per CWA timelines.~~Ensure bus operators maintain all required qualifications.
  - \*~~(7) Maintain files for accident investigations and work related injuries.~~Verify and authorize department payrolls.
  - \*~~(8) Ensure bus operators & mechanics maintain all required qualifications regarding certifications/license renewals and medical physicals.~~
  - \*~~(9) Oversee the acquisition, use and accounting of equipment, parts, supplies, and fuel used in the transportation department.~~
  - \*~~(10) Maintain supply inventory for staff.~~Oversee transportation Florida Education Finance Program (FEFP) reporting to ensure accuracy and timeliness.
  - \*~~(11) Oversee the acquisition and disposal of buses and other vehicles.~~
  - \*~~(12) Maintain worksite personnel records concerning employment, sick leave, annual leave, certification, travel and other related areas.~~Direct routing and scheduling of buses and review bus stop locations for safety and efficiency.
  - \*~~(13) Monitor AppliTrack to identify eligible candidates to interview for bus operator and assistant vacancies.~~Provide continuous programs to recruit and train bus operators and assistants.
  - \*~~(14) Approve and oversee data input of bus referrals into FOCUS along with bus behavior agreements.~~
  - \*~~(15) Monitor and key performance indicator data for improvements within the department.~~

#### **Inter/Intra-Agency Communication and Delivery**

- \*~~(146) Handle workers' compensation claims at the department level.~~Serve as the management representative in union related matters impacting transportation services personnel.
- \*~~(157)~~ Interact with parents, outside agencies, businesses and the community to enhance the understanding of district initiatives and priorities and to elicit support and assistance.
- \*~~(168)~~ Respond to inquiries and concerns in a timely manner.
- \*~~(179) Keep Director of Transportation informed of potential problems or unusual events.~~Keep supervisor informed of potential problems or unusual events.

\*~~(1820)~~ Serve on district, state or community councils or committees as assigned or appropriate.

~~\*(19) Provide oversight and direction for cooperative planning with other agencies.~~

\*~~(201)~~ Assist in the interpretation of programs, philosophy and policies of the district to staff, students, parents and the community.

### **Professional Growth and Improvement**

\*~~(212)~~ Maintain a network of peer contacts through professional organizations.

\*~~(2223)~~ Keep informed and disseminate information about current research, trends and best practices in area of responsibility.

\*~~(2324)~~ Maintain expertise in assigned areas to fulfill project goals and objectives.

~~\*(24) Facilitate the development, implementation and evaluation of staff development activities in assigned areas.~~

\*~~(2525)~~ Participate in state training programs and courses to increase the level of transportation services.

### **Systemic Functions**

\*~~(26)~~ Represent the district in a positive and professional manner.

\*~~(27) Assist with preparing the annual transportation budget and monitor its implementation as required. Prepare the annual transportation budget and monitor its implementation as required.~~

\*~~(28) Assist with developing annual goals and objectives consistent with and in support of district goals and priorities. Supervise assigned personnel, conduct annual performance appraisals and make recommendations for appropriate employment actions.~~

\*~~(29) Conduct periodic studies for the purpose of improving the delivery of transportation services. Prepare or oversee the preparation of all required reports and maintain all appropriate records.~~

\*~~(30) Assist in the determination of locations for instructional programs and school centers. Develop annual goals and objectives consistent with and in support of district goals and priorities.~~

~~\*(31) Conduct periodic studies for the purpose of improving the delivery of transportation services.~~

\*~~(3231)~~ Assist in the development of policies and procedures for transportation services.

~~\*(33) Assist in the determination of locations for instructional programs and school centers.~~

### **Leadership and Strategic Orientation**

\*~~(3432)~~ Provide leadership and direction for assigned areas of responsibility.

~~\*(35) Provide leadership and guidance in the development of annual goals and objectives for assigned department or program.~~

\*~~(3633)~~ Assist in implementing the district's goals and strategic commitment.

\*~~(3734)~~ Exercise proactive leadership in promoting the vision and mission of the district.

\*~~(3835)~~ Set high standards and expectations and promote professional growth for self and others.

\*~~(3936)~~ Utilize appropriate strategies and problem-solving tools to make decisions regarding planning, utilization of funds, delivery of services and evaluation of services provided.

\*(4037) Collaborate with executive director, other departments and agencies, and contribute to the planning and operation of the district.

\*(4138) Demonstrate initiative in identifying potential problems or opportunities for improvement and take appropriate action.

\*(4239) Use appropriate styles and methods to motivate, gain commitment and facilitate task accomplishment.

Perform other tasks consistent with the goals and objectives of this position.

\*Essential Performance Responsibilities

**PHYSICAL REQUIREMENTS:**

Light Work: Exerting up to 20 pounds of force occasionally and/or up to 10 pounds of force as frequently as needed to move objects.

Job Description Supplement 11

**TERMS OF EMPLOYMENT:**

Professional/Technical      Pay Grade F      250 days worked per year (12 months)

FLSA Exempt

**EVALUATION:**

Performance of this job will be evaluated in accordance with provisions of the Board's policy on the evaluation of personnel.

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**FLORIDA DEPARTMENT OF EDUCATION  
 FINANCIAL MANAGEMENT SECTION  
 AMENDMENT TO DISTRICT SCHOOL BUDGET FY 2017- 2018**

**SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 AMENDMENT No. 2 - Special Revenue - Other  
 Special Revenue - Other**

<b>ESTIMATED REVENUE</b>					
	Revenue Code	Present Budget	Increase	Decrease	Revised Budget
Vocational Education Acts	3201	178,909.00	0.00	0.00	178,909.00
Workforce Innovation & Opportunity Act	3221	151,203.00	0.00	0.00	151,203.00
Teacher/Principal Train/Recruit (Title II)	3225	678,345.17	7,056.42	0.00	685,401.59
Individuals with Disabilities Education Act (IDEA)	3230	4,090,418.28	94,277.59	0.00	4,184,695.87
Elementary & Secondary Education Act (Title I & Title IV)	3240	5,347,820.41	113,094.51	43,820.00	5,417,094.92
21st Century Schools	3242	477,156.17	15,392.00	0.00	492,548.17
Federal Through State	3280	109,838.09	3,103.07	0.00	112,941.16
Emergency Immigrant Education Program (Title III)	3293	143,741.79	9,399.49	0.00	153,141.28
<b>Totals</b>		11,177,431.91	242,323.08	43,820.00	11,375,934.99

<b>APPROPRIATIONS</b>					
	Function	Present Budget	Increase	Decrease	Revised Budget
Instructional Services	5000	5,495,444.66	271,470.39	0.00	5,766,915.05
Pupil Personnel Services	6100	1,287,042.45	0.00	44,728.91	1,242,313.54
Instructional & Media Services	6200	4,034.79	0.00	0.00	4,034.79
Instructional & Curriculum Development	6300	2,464,489.77	0.00	169,629.34	2,294,860.43
Instructional Staff Training	6400	906,933.53	93,871.40	0.00	1,000,804.93
General Administration	7200	433,543.79	0.00	12,138.31	421,405.48
Central Services	7700	4,609.00	0.00	0.00	4,609.00
Transportation Services	7800	130,371.01	56,831.85	0.00	187,202.86
Community Services	9100	450,962.91	2,826.00	0.00	453,788.91
<b>Totals</b>		11,177,431.91	424,999.64	226,496.56	11,375,934.99

Adopted By Board: \_\_\_\_\_

\_\_\_\_\_  
 District Superintendent's Signature

**Special Revenue - Other - Amendment # 1**

**ESTIMATED REVENUES:**

Total estimated revenues increased by \$198,503.08 for the months of January 1, 2018 through April 30, 2018.

**Object Code 3225 - Teacher/Principal Training & Recruiting (Title II)**

\$ (6,061.04) - Title II, 2017-2018: Decrease estimated revenue per FLDOE Project Award Notification dated 1/12/18

\$ 13,117.46 - Title II, 2017-2018: Increase estimated revenue per Project Amendment Request dated 2/8/18

\$ 7,056.42

**Object Code 3230 - Individuals with Disabilities Education Act (IDEA)**

\$ 94,309.87 - IDEA K-12, 2017-2018: Increase estimated revenue per FLDOE Project Award Notification for grant rollforward dated 2/27/18

\$ (32.28) - IDEA Pre-K, 2017-2018: Decrease estimated revenue per grant rollforward notification dated 1/19/18

\$ 94,277.59

**Object Code 3240 - Title I & Title IV**

\$ 113,094.51 - Title IV, 2017-2018: Increase estimated revenue per FLDOE Project Award Notification dated 1/2/18

\$ (43,820.00) - Title I Basic, 2017-2018: Decrease estimated revenue per FLDOE Project Award Notification dated 12/18/17

\$ 69,274.51

**Object Code 3242 - 21st. Century**

\$ 15,392.00 - 21st Century SES & TCE, 2017-2018: Increase estimated revenue per FLDOE Project Award Notification dated 1/8/18

\$ 15,392.00

**Object Code 3280 - Federal Through Local**

\$ 3,103.07 - Increase estimated revenue for 2017-2018 FDLRS grant

\$ 3,103.07

**Object Code 3293 - Emergency Immigrant Education Program (Title III)**

\$ 9,399.49 - Title III ESOL, 2017-2018: Increase estimated revenue for grant rollforward per FLDOE Project Award Notification dated 4/18/18

\$ 9,399.49

\$ 198,503.08 Total net change in estimated revenue for the period January 1, 2018 - April 30, 2018

**APPROPRIATIONS:**

Appropriation changes reflect the amendment to functions for the grants amended to the estimated revenue listed above and for function shifts to cover grant expenditures through April 30, 2018.



Beachland Elementary School  
3350 Indian River Drive East  
Vero Beach, Florida 32963-1799  
Telephone: (772) 564-3300  
FAX: (772) 564-3350

Dr. Colleen H. Lord  
Principal

Susan Del Tufo  
Assistant Principal

May 17, 2018

{To}: School Board Members

{From}: Colleen Lord, Principal

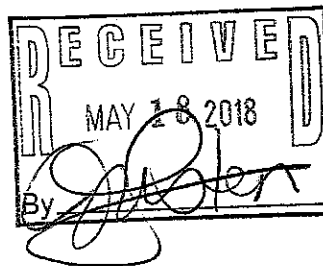
Regarding: PTA donation – Spring Scholastic Book Fair

Beachland received a donation of \$1,294.82 from our PTA Spring Scholastic Book Fair.

Funds were deposited into Beachland Internal accounts, Media Department.

Regards,

Colleen Lord, Principal



CL/br

**OSCEOLA MAGNET SCHOOL**

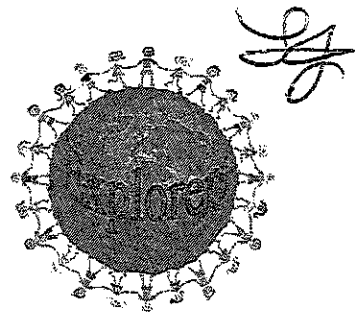
**A Florida "A" School**

**School District Of Indian River County**

1110 18<sup>th</sup> Avenue SW

Vero Beach, FL 32962

(772) 564-5821



**Scott Simpson, Principal**

**Janice McCord, Assistant Principal**

**TO: Dr. Mark J. Rendell, Superintendent  
School Board Members  
Indian River County School District**

**FROM: Scott Simpson, Principal**

**DATE: May 24, 2018**

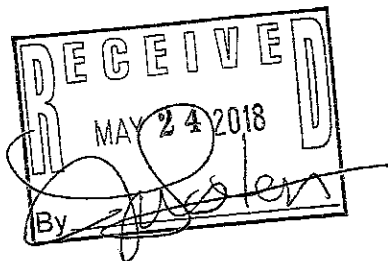
**SUBJECT: Donation-0122 Board Powers**

Osceola Magnet School would like to request approval of a donation in the amount of \$1,450.00 from our very generous Osceola Magnet School PTA.

This donation will go towards the purchase of Scholastic News 2-5 and 1<sup>st</sup> Grade Minute Math Electronic devices.

Sincerely,

Scott Simpson, Principal



"A model for the state in the areas of Science and Math exploration with the integration of the Arts and Literacy in an engaging, positive and collaborative school community"

**OSCEOLA MAGNET SCHOOL**

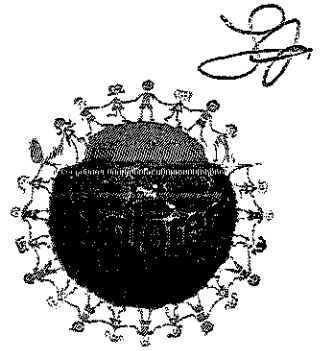
**A Florida "A" School**

**School District Of Indian River County**

1110 18<sup>th</sup> Avenue SW

Vero Beach, FL 32962

(772) 564-5821



**Scott Simpson, Principal**

**Janice McCord, Assistant Principal**

**TO: Dr. Mark J. Rendell, Superintendent  
School Board Members  
Indian River County School District**

**FROM: Scott Simpson, Principal**

**DATE: May 29, 2018**

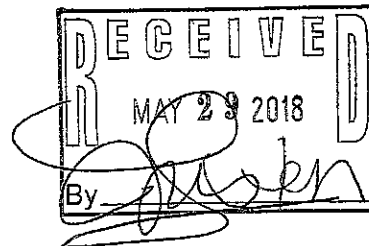
**SUBJECT: Donation-0122 Board Powers**

Osceola Magnet School would like to request approval of a donation in the amount of \$1,008.50 from our very generous Osceola Magnet School PTA.

This donation will benefit our staff and students by providing a water bottle filling station.

Sincerely,

Scott Simpson, Principal



"A model for the state in the areas of Science and Math exploration with the integration of the Arts and Literacy in an engaging, positive and collaborative school community"

# Pelican Island Elementary School

1355 Schumann Drive ♦ Sebastian, Florida 32958

Telephone: (772) 564-6500 ♦ Fax: (772) 564-6493

**Chris Kohlstedt**  
*Principal*



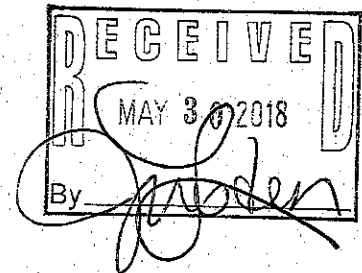
**Theresa Wagner**  
*Assistant Principal*

May 23, 2018

To: School Board Members  
From: Chris Kohlstedt  
Re: Request for Approval of Donation

Please approve a donation of \$5,571.00 received from Barbara Brugh. The funds will be used to replace the evaporative cooling system in the greenhouse at Pelican Island Elementary.

Chris Kohlstedt, Principal



# VERO BEACH HIGH SCHOOL

1707 16th Street, Vero Beach, Florida 32960

Mr. Shawn O'Keefe, Principal

May 15, 2018

Dr. Mark J. Rendell, Superintendent  
School Board Members  
Indian River County School District  
1990 25<sup>th</sup> Street

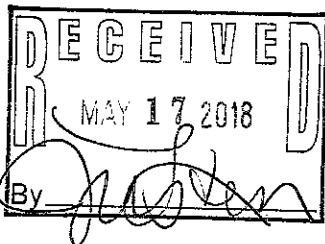
RE: SDIRC Board Rule 0122

Vero Beach High School would like to request approval for a donation in the amount of \$2,000 that our school received from Women on the Beach, Inc., 1610 3<sup>rd</sup> Court, Vero Beach, FL 32960.

At the request of the donor, the money will be deposited into the Vero Bean internal account and the funds will be used to support that student run, on campus business venture.

Very truly yours,

Shawn O'Keefe



VBHS Main Campus  
Telephone: (772) 564-5600  
Fax: (772) 564-5553

Freshman Learning Center  
Telephone: (772) 564-5800  
Fax: (772) 564-5679

**" It's Great To Be A Fighting Indian! "**

School District of Indian River County

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**MEMORANDUM**

Peter Copeman, Building Official  
Department of Building Standards and Code Compliance  
School District Of Indian River County

6055 62<sup>nd</sup> Ave  
Vero Beach, Florida 32967  
Voice 564-5020 Fax 564-5028

- FILE
- FYI**
- SIGN
- REPLY
- COMMENT
- FOR YOUR APPROVAL
- TAKE CHARGE OF THIS

TO: Indian River County Board of Education

DATE: June 1<sup>st</sup>, 2018

SUBJECT: Emergency Management Plan Update Summary

NO: 1 of 1

Per board rule 8405 the Emergency Management Plan has been updated for the 2018-2019 school year. Major changes have taken place in the following sections. Public Information, Evacuation for Students with Special Needs, Bus Accidents and a new addition of the Incident Communication Procedure. Minor changes include phone numbers, department contact procedures and clarification of grammar or sentence structure. All changes are presented as additions or strike throughs as shown in the document presented to the board for approval.



**Peter A. Copeman**  
Building Official  
Fire Official  
*Department of Building Standards and  
Code Compliance*  
205-7923  
564-5021

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# VERO BEACH HIGH SCHOOL

1707 16th Street, Vero Beach, Florida 32960

Mr. Shawn O'Keefe, Principal

March 22, 2018

RE: Request for Out-Of-State Trip

Dr. Mark J. Rendell  
Board Members

I am requesting School Board approval for 10 students from our math team to travel to Colorado Springs, CO from July 6, 2018 through July 13, 2018. The math team has been invited to participate in the "National Mu Alpha Theta Convention," which consists of competitions in many areas of mathematics and grade levels. It is an honor to be selected to participate.

The planned itinerary is as follows:

July 6 Depart from Orlando Airport. (Flight TBD)

July 7 Tour Colorado Springs

July 8-13 National Mu Alpha Theta Convention in Colorado Springs, CO

July 13 Flight to Orlando (TBD)

The trip will be financed through the joint efforts of the students and the Math Team fundraising; it will cost the School District of Indian River County nothing.

All necessary information pertinent to insurance issues will be provided to Risk Management.

Paula Hoekzema will be escorting these students; I am also requesting that she be given authorization to do so.

Please place this item on the agenda for School Board approval.

If you have any questions, please contact my office.

Sincerely,



Shawn O'Keefe

Enclosure

VBHS Main Campus  
Telephone: (772) 564-5600  
Fax: (772) 564-5553

Freshman Learning Center  
Telephone: (772) 564-5800  
Fax: (772) 564-5679

**" It's Great To Be A Fighting Indian! "**

School District of Indian River County



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

3/16/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Relation Insurance Services of Florida, Inc. 700 Central Parkway  Stuart FL 34994	<b>CONTACT NAME:</b> Mary Sundeen <b>PHONE (A/C, No, Ext):</b> (772) 287-7650 <b>E-MAIL ADDRESS:</b> msundeen@ascensionins.com	<b>FAX (A/C, No):</b> (772) 287-1387
	<b>INSURER(S) AFFORDING COVERAGE</b>	
<b>INSURED</b> Indian River Co School Board 6500 57th St.  Vero Beach FL 32967	<b>INSURER A:</b> Scottsdale Insurance Co	
	<b>INSURER B:</b>	
	<b>INSURER C:</b>	
	<b>INSURER D:</b>	
	<b>INSURER E:</b>	
	<b>INSURER F:</b>	

**COVERAGES**

CERTIFICATE NUMBER: CL1831626774

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR		CPS2922306	11/17/2017	11/17/2018	EACH OCCURRENCE \$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:					DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
	<input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> HIRED AUTOS	<input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS				MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB	<input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE				COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$ \$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	<input type="checkbox"/> Y <input checked="" type="checkbox"/> N N/A				<input type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

<b>CERTIFICATE HOLDER</b>  FOR INFORMATIONAL PURPOSES	<b>CANCELLATION</b>  SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE

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# MAΘ National Convention 2018

## Colorado Springs, Colorado—July 8-13

The 48th Mu Alpha Theta National Convention, hosted by Todd Taylor with test coordinator Adam Kolasa (both from Vestavia Hills High School), will be held July 8-13, 2018, in Colorado Springs, Colorado. Our excursion will be a visit to the town of Manitou Springs and to the top of Pike's Peak.

The registration fee is \$550 per participant, due by May 1, 2018. No registrations will be accepted after May 1. **All final registration packets including payments must be postmarked no later than May 1.** Registration fee includes convention activities, all meals, and t-shirt. All competitors must be members or associate members of Mu Alpha Theta.

Each school is invited to bring competitors in Mu (Calculus), Alpha (Precalculus), and Theta (Algebra II/Geometry) divisions. The convention will include competitions at each level in Individual (general) Tests, Topic Tests, Ciphering, Chalk Talk, School Bowl, and Gemini. Other competitions include Hustle, Mental Math, Speed Math, Interschool Test, and Poster.

Contact host Todd Taylor with any questions: [taylorlg@vestavia.k12.al.us](mailto:taylorlg@vestavia.k12.al.us).

**REGISTRATION DUE DATE: Postmark of May 1, 2018**

**NO late registrations accepted! All registration packets must be complete.**

## Registration Instructions

1. If you did not receive the registration spreadsheet via an email from the national office, email [info@mualphatheta.org](mailto:info@mualphatheta.org) to request one.
2. Complete the registration spreadsheet. Incomplete spreadsheets will not be accepted. There are **nine** tabs to complete in the spreadsheet.
3. Collect completed paperwork from all attendees. Paperwork includes medical forms and media releases.
4. Return **completed** registration packet paperwork with **full** payment via mail with a postmark date of May 1, 2018. We must also receive your registration spreadsheet at [info@mualphatheta.org](mailto:info@mualphatheta.org) by 11:59 p.m. CST on May 1, 2018. All information submitted in the packets is final and no refunds will be given if a student is unable to attend. We are strictly adhering to these deadlines this year.

### Table of Contents

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Chalk Talk guidelines and rubric	page 8
Poster guidelines and rubric	page 9
Student Participation Form	page 10
Medical Release Forms	pages 11-12
Transfer of Sponsorship Form	page 13

**1. Sponsor Duties**

In addition to sponsoring students from your own school during the convention, proctoring and other duties will be assigned. **Any non-student participating or attending the convention will be considered a chaperone and should be registered as such.**

**2. Medical Forms/Participation Form**

Each convention attendee, including sponsors and chaperones, must complete and submit a medical and liability form. *A copy of the front and back of the medical/health card must be attached.* Sponsors are encouraged to keep a copy of this form for their students, in case of illness or injury. Students or adults with no health insurance who attend the convention must agree to cover 100% of costs for needed emergency medical care.

**3. Extended Stays**

If you are planning to come early or stay after the convention, the hotel will give you a discounted rate up to three days before or after the convention. You must include these dates on the registration spreadsheet's "Rooming List" tab. The hotel will bill you/your school directly for the extra days.

**4. Registration/Check-out time**

Registration will start at 3:00 P.M. on July 8, and checkout time is no later than 11 A.M. on July 13.

**5. Transportation to and from Colorado Springs (COS) airport**

Shuttle service to the hotel will be provided on July 8 from noon to 5:00 PM. Schools arriving on other dates, from other locales, or after 5:00 PM must make their own arrangements. Shuttle service from the hotel to the **Colorado Springs** airport will be provided on July 13 from 5:00 AM until 11:00 AM. You must enter your arrival and departure times in the registration spreadsheet, even if outside of these hours on Sunday and Friday. We may be able to accommodate other times on these days. Schools departing from other locales or on other dates must make their own arrangements.

**6. Wednesday excursion to Pike's Peak and Manitou Springs**

You must bring your own money for souvenirs during the excursion.

**7. Optional Thursday trip to the Garden of the Gods Park**

There is an optional trip to the Garden of the Gods Park on Thursday during the free time (12:30 PM-4:30 PM). This optional \$20 trip includes transportation to the visitor's center (including movie) and through the park. Please indicate whether your group would like to participate in the optional trip to the Garden of the Gods Park on Thursday and remember to include this amount (# of attendees x \$20) in your final payment total.

## COMPETITION INFORMATION

Each student is to be registered in one of the three levels defined below.

**THETA** level is for associate or full members who have completed Geometry and/or Algebra II but have not been enrolled in a higher-level mathematics course.

**ALPHA** level is for full members who have completed math courses above Algebra II but have not been enrolled in Calculus.

**MU** level is for full members who have completed a Calculus course.

## TYPES OF COMPETITIONS

A student *may* take a test at a higher level but NOT at a lower level.

The **OPEN** level topic tests are not limited to students in any particular level; however, students should carefully examine test descriptions before making their selections.

### *Individual Tests: (T, A, M)—NO Calculators*

- 30 multiple-choice questions covering all topics applicable to the level
- 60-minute time limit
- Scoring: 5 points for each correct answer, 1 point if unanswered, 0 for an incorrect answer
- Ties will be broken by the sudden death method (first missed answer).
- Trophies will be given to the top 20 places in each division.

### *Topic Tests: (T, A, M, O)—NO Calculators*

- 30 multiple-choice questions
- Descriptions of topic tests are included in this packet.
- 60-minute time limit, except History of Math (30-minute time limit)
- Scoring: 5 points for each correct answer, 1 point if unanswered, and 0 for an incorrect answer
- Ties will be broken by the sudden death (first missed answer) method.
- Trophies will be given to the top 15 places on each test.

### *Ciphering: (T, A, M)—NO Calculators*

- 10 open response questions administered individually.
- 3-minute time limit per question
- Scoring: 12 points if answered correctly in the first minute, 8 points in the second minute, and 4 points in the third minute. A sliding scale will be used.
- Trophies will be given to the top 20 students in each division.

### *School Bowl: (T, A, M)—NO Calculators*

- Top four individuals from each school per division compete as a team, as determined by the sum of their individual test score and ciphering score.
- 12 open-response questions administered one at a time
- 4-minute time limit per question
- Scoring: 16 points for a correct answer in the first minute, 12 points for the second minute, 8 points for the third minute, and 4 points in the fourth minute. A sliding scale will be used.
- Trophies will be given to the top 10 teams and small awards will be given to each team member.

***Gemini: (T, A, M)—NO Calculators***

- 30 multiple-choice questions that two people work on together.
- 60-minute time limit
- Administered to all students not participating in School Bowl (you must compete in School Bowl if you have a three- or four-person team)
- Scoring: 5 points for each correct answer, 1 point if unanswered, and 0 for an incorrect answer
- Ties will be broken by the sudden death (first missed answer) method.
- Singletons from different schools can form a two-person team.
- Trophies will be given to the top 15 teams in each division.
- Does NOT count toward Sweepstakes

***Interschool Test — No form of technology allowed!***

- ALL school members will take this test during an allotted time period. Sponsors will NOT be allowed to help.
- You will be teased and tested on your knowledge in five categories based on the word GAMES: Geography and other fun facts about the USA; All you ever wanted to know about Mu Alpha Theta; Math and science; Entertainment, sports, and literature; Seven Falls
- Questions will have varying point values
- Books, computers, cell phones and other reference resources will not be permitted.
- Trophies will be given to the top 10 schools.

***Speed Math — NO Calculators — No Speed Math participant can do Relay or Mental Math!***

- 15-minute test with 25 open-response problems. No calculus.
- The answer should be written in the space provided.
- All problems require exact answers. You may work on the test paper.
- Fraction answers may be given as improper fractions, mixed numbers, or exact decimals unless otherwise specified.
- Correct answers are worth 1 point; no penalty for wrong answer or unanswered questions
- Each school can have a MAXIMUM of 3 student participants. (All sponsors and chaperones may participate.)
- Trophies will be given to the top 10 students and the top 10 sponsors/chaperones.

***Mental Math — NO Calculators — No Mental Math participant can do Relay or Speed Math!***

- 8-minute test with 40 open-response problems. No calculus or trig.
- ALL PROBLEMS MUST BE SOLVED MENTALLY.
- There is to be NO writing on the test other than the answer.
- Any writing other than the answers will result in disqualification of the test taker.
- No erasures may be made to an answer once written.
- Participants **MUST use a pen** with blue or black ink.
- All problems require exact answers.
- Scoring: 5 points for each correct answer, 1 for each question skipped, and 0 for each wrong answer
- Each school can have a MAXIMUM of 3 student participants. (All sponsors and chaperones may participate.)
- Trophies will be given to the top 10 students and the top 10 sponsors/chaperones.

***Poster***

- Each school will create one poster at the convention based on a theme announced during the opening ceremony.
- Only the poster board supplied by the convention may be used. All other materials are supplied by each school.
- Markers, colored pencils, paint, etc., can be used. NO GLITTER!
- Nothing can be attached to the poster board with glue, tape, or any other adhesive.
- Posters will be judged on content, relevance to theme, artistic quality, and overall appearance.
- See enclosed judging sheet for scoring rubric.
- Trophies will be given to the top 10 schools.

**Relay Test (T, A, M) — NO Calculators**

- 75-minute test with 30 free-response problems, grouped as five relays of six questions each
- Within each relay group, question 1 will be a problem: to work, then that answer will be used in question 2. The answer to question 2 will be used in question 3, etc.
- Each question is worth, in order, 1, 2, 4, 6, 7, and 10 points. There is no penalty for incorrect answers; however, to receive points for any question in a relay group, all points from all previous questions in the relay group must have been received.
- Each school may have a MAXIMUM of 3 student participants at each level.
- No student taking Speed Math and/or Mental Math may participate in the Relay Test.
- Trophies will be awarded to the top 10 students in each level.

**Chalk Talk: (T, A, M)**

- **Theta topic -- Math and Forestry Alpha topic – Math and Geography Mu topic – Math and Geology**
- Chalk Talks will be limited to 7 minutes in length.
- Each school can have one presenter for each level.
- Students may have no reference materials other than one 3" x 5" card.
- Students will turn in the 3" x 5" card listing the references used in their talk.
- See judging form included in this packet for scoring rubric and more information.
- 12 students from each division will advance to the final round.
- Trophies will be given to the top 12 in each division.
- Students will be writing on dry-erase boards.

**Hustle**

Each school may have ONE Hustle team which will be comprised of four students (with no more than two from the same division) and two sponsors/chaperones/student helpers. These two additional people will grade for another team. There will be five rounds lasting five minutes each. The team is presented with 125 questions, color-coded by five categories: Geometry, Algebra II, Precalculus, Calculus, and Probability/Statistics. There will be 25 questions in each category, and 25 answers will be submitted in each round. These 25 submissions may include a maximum of five problems per category. Before the end of each round a one-minute warning will be given. Teams should have compiled answers for the scorers to grade before the end of each round. (Each paper will have an answer blank.) Correct responses for Round 1 will receive six points; Round 2, five points; Round 3, four points; Round 4, three points; and Round 5, two points. Awards will be given to the top 10 teams, and each team member will receive an individual award.

**Division Awards**

These will be given to the top 10 schools in each division by combining the top four individuals' scores (determined by the sum of their individual test score and their ciphering score) with their bowl score.

**Topic Tests**

Each student must register for one topic test for each round. Please indicate the number of students taking each test when you register online. Students may take any test in their division, a higher division, or any that are designated as Open.

Round One	Round Two	Round Three
Theta — CPAV	Theta — 2-D Geometry	Theta — 3-D Geometry
Theta — Analytic Geometry	Theta — Functions	Theta — Matrices
Alpha — Trigonometry	Theta — Logs/Exponents/Radicals	Theta — Applications
Alpha — Analytic Geometry	Alpha — Complex Numbers	Alpha — Systems of Equations
Alpha — Polar Coordinate System	Alpha — Sequences & Series	Alpha — Matrices & Vectors
Mu — Comprehensive	Mu — BC Calculus	Alpha — Applications
Mu — Differential Equations	Mu — Sequences & Series	Mu — Limits & Derivatives
Mu — Integration	Mu — Area & Volume	Mu — Applications
Open — Number Theory	Open — Counting & Probability	Open — Codes & Ciphers
Open — Shortcuts	Open — History of Math	Open — Proofs & Logic

## Topic Test Descriptions

### **Theta-Level Tests**

- CPAV* — any problem using Circumferences, Perimeters, Areas, and Volumes
- Analytic Geometry* — any problem involving graphs, coordinate geometry, conic sections, etc.
- 2-D and 3-D Geometry* — any problems involving 2-D or 3-D geometry, respectively
- Functions* — functions and their applications
- Logs/Exponents/Radicals* — elementary logarithms, exponents, and radicals and their applications
- Matrices* — any problem involving matrix operations and applications
- Applications* — applications of Geometry and Algebra II concepts

### **Alpha-Level Tests**

- Trigonometry* — any topic involving the use of trigonometry
- Analytic Geometry* — analytic geometry, including coordinate geometry, conics, alternative coordinate systems, vectors, etc.
- Polar Coordinate System* — any Precalculus-level problem involving polar coordinates
- Complex Numbers* — any topic involving complex numbers
- Sequences and Series* — problems involving any type of series, including applications
- Systems of Equations* — problems involving systems of equations and their various applications
- Matrices and Vectors* — problems involving matrix operations and vector properties and operations
- Applications* — applications of Precalculus concepts

### **Mu-Level Tests**

- Comprehensive* — problems involving topics from Geometry to Calculus. The test contains (approximately) equal amounts of Geometry, Algebra II, Precalculus, and Calculus problems.
- Differential Equations* — any question involving basic differential equations
- Integration* — any problem relating to integrals of one variable
- BC Calculus* — any topic from the official AP Calculus BC curriculum
- Sequences & Series* — all sequences and series topics, including calculus-based series such as Taylor series
- Area & Volume* — all methods of finding or approximating areas under curves or between curves and all methods of finding volumes of solids
- Limits & Derivatives* — any problem relating to limits and derivatives of functions of one variable
- Applications* — applications of calculus

### **Open-Level Tests**

- Number Theory* — advanced number theory, factors, primes, modulo, bases, etc.
- Shortcuts* — any problem with a (relatively) simple way to bypass doing excessive amounts of arithmetic
- Counting & Probability* — advanced problems using probability, permutations, and combinations
- History of Math* — the topic is open—there is no specific era or topic
- Codes and Ciphers* — this test will cover the breaking of codes and the applications involved
- Proofs & Logic* — any question on the validity of proofs; Boolean algebra also included



## Sweepstakes Scoring

Trophies will be given to the top 15 schools.

The overall sweepstakes award is calculated from the scores of all tests and competitions. The sweepstakes score is calculated as follows: First a t-score is calculated for each individual competition score. A t-score is calculated using the formula  $t = 10z + 50$ . In this formula, z is the standard score (or z-score) and represents the number of standard deviations above or below the mean a particular score is located. The z-score is equal to  $(x - \mu) / \sigma$ , where x is the actual team score, mu is the mean score, and sigma is the standard deviation of all the team scores. For each test, the t-scores have a mean of 50. After each t-score is calculated, it is multiplied by a weighing factor so that each competition has a value relative to its importance.

Competition	Num	% Each	Total %
Division: Top 4 Individual + Top 4 Ciphering + Bowl *Top 4 in M,A,T	3	12	36
Topic Tests: Top student on each test	30	1.4	42
Interschool	1	4	4
Hustle	1	4	4
Relay: Top student in each division	3	1.3	4
Speed Math: Top student per school	1	1	1
Mental Math: Top student per school	1	1	1
Poster	1	2	2
Chalk Talk: Top student in each division	3	2	6
<b>Total Weighing Points</b>			100%

So that sponsors and students can get a better feeling for the relative importance of each competition, the table above gives the **approximate** percentage for each competition.

- \* The top four students per school per division will participate in School Bowl. These top four per division of each school will be determined by the sum of their individual test scores and their four ciphering scores.
- \* The Division score will be determined by the School Bowl score, the top four Individual Test scores, and the top four Ciphering scores. These do not have to come from the same four students, as has been done in the past. In other words, if one of your top four scorers on the Individual Test does not make School Bowl, that student's score will still count toward your Division placement.
- \* The Blue Ribbon Awards (3 trophies) will be determined by a school's total sweepstakes points divided by the number of participants from that school (minimum of 5). This will give smaller schools a chance to win a trophy, if they do not win a sweepstakes trophy.

## Chalk Talk Rules/Guidelines and Judging Sheet

- I. Topics for each division are: **Theta topic – Math and Forestry**  
**Alpha topic – Math and Geography**  
**Mu topic – Math and Geology**
- II. Students will be given seven minutes of uninterrupted time for their presentation on the topic above. Warnings will be given when one minute remains and when 15 seconds remain. Presentations will be cut off at the seven-minute mark. Students may only bring one 3" x 5" index card into the presentation room to use during the presentation. **Students will turn in a different 3" x 5" card listing outside references used in the talk.** All writing materials will be provided. Only observers from the presenter's school may observe the preliminary round, unless the presenter's sponsor is present and the presenter and the sponsor give permission otherwise.
- III. Two judges will be assigned to each presentation in the preliminary round, for a total of 100 possible points. Three judges will be used for the final rounds, for a total of 150 possible points. Scoring rubric is given below.
- IV. In the preliminary round, students may only observe a Chalk Talk of another student from their own school unless permission is granted by the presenter. Chalk Talk finals are open to all convention participants.

Student Name \_\_\_\_\_ School \_\_\_\_\_ Division \_\_\_\_\_

CONTENT

Knowledge of subject	1	2	3	4	5
Accuracy of math used	1	2	3	4	5
Appropriateness of math used	1	2	3	4	5
Originality	1	2	3	4	5
Relevance of facts to topic	1	2	3	4	5

PRESENTATION

Clear articulation	1	2	3	4	5
Addressed to audience	1	2	3	4	5
Use of white board or flip chart	1	2	3	4	5
Professionalism (including appropriate dress)	1	2	3	4	5
Use of time	1	2	3	4	5

Total Points: \_\_\_\_\_

Judges' comments:

## Poster Rules/Guidelines and Judging Sheet

- Chapters attending the convention may create a poster based on the theme announced at the opening ceremony.
- All students may work as a team during this event.
- Only one poster is permitted per school.
- The poster board will be supplied by the convention host.
- Materials used for the poster are to be supplied by each school. Nothing can be attached to the poster by using tape, glue, etc. Suggested materials are colored pencils, crayons, markers, pencil, and pens.
- No glitter of any kind is to be used, including glitter pens/paints.
- Names of schools are to be written **on the back**, not the front, along with the school ID number.
- Poster will be judged on layout, neatness, content, relation to the theme, artistic quality, and overall effect.
- A panel of judges will consist of seven sponsors/chaperones. The decision of the judges is final.
- Trophies will be awarded to the top 10 places.
- Chapters submitting posters for judging shall, at the same time, waive their rights to the Mu Alpha Theta national office for use of images of their poster in publicizing Mu Alpha Theta in print or electronic forms.

School Name \_\_\_\_\_

School ID # \_\_\_\_\_ Judge's # \_\_\_\_\_

Note to judges: Please write in point values for all subcategories on the left. Total these and write subtotals for each category on the right.

**I. Content (24 points, maximum)**

\_\_\_\_\_ **Total points**

\_\_\_\_\_ A. Originality (8 points)

\_\_\_\_\_ B. Theme Related (8 points)

\_\_\_\_\_ C. Math Related (8 points)

**II. Artistic Quality (24 points, maximum)**

\_\_\_\_\_ **Total points**

\_\_\_\_\_ A. Lettering/Artwork (8 points)

\_\_\_\_\_ B. Color Coordination/Design (8 points)

\_\_\_\_\_ D. Style/Layout (8 points)

**III. Overall Effect (20 points, maximum)**

\_\_\_\_\_ **Total points**

\_\_\_\_\_ A. Attractiveness/Neatness (10 points)

\_\_\_\_\_ B. Eye-catching Design (5 points)

\_\_\_\_\_ C. WOW Factor (5 points)

**Deductions: Use of unauthorized materials or attachments -10 points**

**School name, logo, initials or any other identifying elements on front -10 points**

\_\_\_\_\_ **Total Points (68 maximum)**

Comments on back

This form must be mailed with registration paperwork by postmark: May 1, 2018.

Participant's printed name \_\_\_\_\_

School \_\_\_\_\_

### Student Participation Form

Please read the following and indicate your acceptance by your signature(s) where applicable.

NOTE: NO STUDENT WILL BE GRANTED ACCEPTANCE TO THE NATIONAL CONVENTION WITHOUT THIS FORM ON FILE.

#### Rules of Conduct

- Participant agrees to conduct himself/herself in a manner appropriate for a member of an honor society.
- Participant agrees to join all scheduled activities, to keep his/her sponsor informed of whereabouts before leaving the group/housing during unscheduled times, and when permission is given to leave the group, to travel in groups of two or more.
- Participant agrees not to visit the rooms of the opposite sex. No visits are allowed after curfew.
- Participant agrees not to bring with him/her or to acquire during the trip, drugs of any kind including alcohol or smoking materials.
- Participant agrees to permit the sponsor to keep any prescription medicines during the trip.
- In matters of dress and deportment, participant agrees to follow the suggestions of the convention host, Governing Council, and school sponsor.
- Participant agrees to adhere to curfew as determined by the convention host and to permit occasional room and baggage checks during the trip.
- Participants agrees that failure to follow any of these rules may result in confinement to housing assignment and/or in the return home of the participant (on the first available flight) at participant's own expense, or, if a minor, at the expense of the parent or legal guardian of participant, and without benefit of any refund.

Participant's signature \_\_\_\_\_

Date \_\_\_\_\_

Parent/Guardian's signature \_\_\_\_\_

Date \_\_\_\_\_

Sponsor's signature \_\_\_\_\_

Date \_\_\_\_\_

#### Release and Indemnity Agreement

The undersigned participant, and his/her parents or legal guardians of the participant who is a minor, in consideration of being permitted to attend the Mu Alpha Theta National Convention, and for other good and valuable consideration do hereby release, waive and discharge Mu Alpha Theta, its Governing Council and convention committee from all manner of action, causes of action, suits, damages, judgments, or claims for personal injury or death or loss of personal property, and any loss, damage, expense or cost including any lodging, meals, ground or air travel which may be incurred by either the undersigned participant or the undersigned parents or legal guardians of such participant, arising out of any participation in the national convention.

The undersigned participant and his/her parents or legal guardians agree to indemnify Mu Alpha Theta, its Governing Council and convention committee for any financial liability or damages incurred which were caused in whole or in part, by the negligence of intention act of the participant while attending the national convention.

Participant signature and date \_\_\_\_\_

Parent/legal guardian signature and date \_\_\_\_\_

This form must be mailed with registration paperwork by postmark: May 1, 2018.

NOTE: NO STUDENT WILL BE GRANTED ACCEPTANCE TO THE NATIONAL CONVENTION WITHOUT THIS SIGNED FORM ON FILE.

STUDENT Medical Release Form
(This form MUST be notarized)

I, \_\_\_\_\_, as legal guardian of \_\_\_\_\_
or I, \_\_\_\_\_, authorize representatives from the school, officers of Mu Alpha Theta
Student over 18
and members of the convention staff, to initiate such first aid and other medical treatment (including hospitalization) as deemed
necessary to protect the health and safety of participant while in attendance at and traveling to/from the convention. I understand that
such treatment may include obtaining the services of health care providers. I acknowledge financial responsibility for such care not
covered by the following medical insurance:

Company \_\_\_\_\_ Policy # \_\_\_\_\_

Subscriber: \_\_\_\_\_ Legal Guardian's Signature \_\_\_\_\_

Emergency Contact 1: \_\_\_\_\_ Phone Number: (\_\_\_\_\_) \_\_\_\_\_ Relationship \_\_\_\_\_

Emergency Contact 2: \_\_\_\_\_ Phone Number: (\_\_\_\_\_) \_\_\_\_\_ Relationship \_\_\_\_\_

STATE OF \_\_\_\_\_ COUNTY OF \_\_\_\_\_

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by

\_\_\_\_\_ (name of person acknowledging).

Printed Name of Notary

Signature of Notary Public

(NOTARY SEAL)

Personally Known \_\_\_\_\_ OR Produced Identification \_\_\_\_\_

Type of Identification Produced \_\_\_\_\_

Include a copy of both sides of your insurance card(s).

ALL PRESCRIPTION MEDICATIONS (with the exception of items such as inhalers) must be left in the possession of
the sponsor or an adult. Please indicate the name of the prescription medication and the dosage. Also include other
medical conditions, including allergies, the convention staff and sponsors should be aware of:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\*\*\*\*\*

Video/Photo/Media Release Form

Mu Alpha Theta may be videotaping/photographing students during the convention as well as writing articles about the
convention that may appear online at the Mu Alpha Theta website. I agree to allow my child or myself,
\_\_\_\_\_, to be part of the videotaping, photography, and/or media. I further release Mu Alpha
Theta for any liability from this endeavor.

Legal Guardian's Signature

Date

This form must be mailed with registration paperwork by postmark: May 1, 2018.

NOTE: NO SPONSOR or CHAPERONE or GUEST WILL BE GRANTED ACCEPTANCE TO THE NATIONAL CONVENTION WITHOUT THIS SIGNED FORM ON FILE.

Medical Release Form FOR SPONSORS, CHAPERONES or GUESTS (this MUST be notarized)

I, \_\_\_\_\_, as sponsor or guest of \_\_\_\_\_ School Name

authorize representatives from the school, officers of Mu Alpha Theta and members of the convention staff, to initiate such first aid and other medical treatment (including hospitalization) as deemed necessary to protect the health and safety of participant while in attendance at and traveling to/from the convention. I understand that such treatment may include obtaining the services of health care providers. I acknowledge financial responsibility for such care not covered by the following medical insurance:

Company \_\_\_\_\_ Policy # \_\_\_\_\_

Subscriber: \_\_\_\_\_ Sponsor or Guest Signature \_\_\_\_\_

Emergency Contact 1: \_\_\_\_\_ Phone Number: (\_\_\_\_\_) \_\_\_\_\_ Relationship \_\_\_\_\_

Emergency Contact 2: \_\_\_\_\_ Phone Number: (\_\_\_\_\_) \_\_\_\_\_ Relationship \_\_\_\_\_

STATE OF \_\_\_\_\_ COUNTY OF \_\_\_\_\_

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, by \_\_\_\_\_ (name of person acknowledging).

Printed Name of Notary

(NOTARY SEAL)

Signature of Notary Public

Personally Known \_\_\_\_\_ OR Produced Identification \_\_\_\_\_ Type of Identification Produced \_\_\_\_\_

Include a copy of both sides of your insurance card.

Also include other medical conditions, including allergies, the convention staff should be aware of:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\*\*\*\*\*

Video/Photo/Media Release Form

Mu Alpha Theta may be videotaping/photographing sponsors or guests during the convention as well as writing articles about the convention that may appear online at the Mu Alpha Theta website. I agree to allow myself, \_\_\_\_\_, to be part of the videotaping, photography, and/or media. I further release Mu Alpha Theta for any liability from this endeavor.

Sponsor or Guest Signature \_\_\_\_\_ Date \_\_\_\_\_

**TRANSFER OF SPONSORSHIP FORM**

**This form must be mailed with registration paperwork by postmark: May 1, 2018.**

**Home School Information**

Name of student \_\_\_\_\_

Name of school \_\_\_\_\_

Name of principal \_\_\_\_\_ Phone (\_\_\_\_) \_\_\_\_\_

Sponsor's name \_\_\_\_\_

**Receiving Sponsor Information**

Sponsor's name \_\_\_\_\_ Chapter ID # \_\_\_\_\_

Name of school \_\_\_\_\_

MAΘ's policy states that every student that competes or attends a MAΘ-sanctioned event must have a school sponsor that is either a teacher or administrator at that school with them at that event. The home school named above is transferring sponsorship responsibilities for the Mu Alpha Theta national convention to the receiving sponsor identified above. This allows the stated home school's students to participate at the national convention. The receiving sponsor assumes the responsibility of acting as sponsor for the home school student(s) for the entire convention. This is not a transfer of liability.

\_\_\_\_\_  
Home school principal signature

\_\_\_\_\_  
Home school MAΘ sponsor signature

\_\_\_\_\_  
Receiving school principal signature

\_\_\_\_\_  
Receiving school MAΘ sponsor signature

List of adults affiliated with the home school that will be attending the 2018 national convention:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



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Special Event Supplemental General Liability Application

(Complete in addition to ACORD General Liability Application)

Name of Applicant: School District of Indian River County

Web site Address: www.indianriverschools.org

1. Description of event (attach any flyers, brochures, etc.): National Mu Alpha Theta Convention held in Colorado Springs, CO - competition in many areas of mathematics

Maximum daily attendance: 11 Total attendance: 11 Sales: \$0

Length of event: 7 days Estimated age group of audience: From 14 to 18

No. of Participants: 11 Do participants sign waiver of liability agreements? Yes No

2. Applicant's experience in conducting events of this or similar nature: as sponsor/advisor to our math team, I have traveled with them to several out of state competitions

Is applicant an event coordinator? Yes No

3. Rides:

Will rides be provided? Yes No

If yes, type of rides:

Will ride operators hold applicant harmless? Yes No

Does applicant have certificates of insurance from the ride vendors? Yes No

Rides inspected? Yes No

Do rides have signs clearly marking age, height, and size limitations? Yes No

Will applicant be in compliance with state laws regulating amusement ride inspections? Yes No

4. Entertainment:

Will live entertainment be provided? Yes No

If yes, describe:

If a concert, type of music: classical jazz rap blue grass country/western gospel R&B alternative hard rock heavy metal hip-hop gothic other (describe):

Any special effects for the concert? Yes No

If yes, describe:

If fireworks are planned, is pyrotechnician licensed? Yes No

Distance between fireworks staging area and audience?

Spectators allowed in fireworks staging area? Yes No

Will firemen be present? Yes No



5. **Bicycle/Running Event:**

Is the route surface free of hazards and clearly marked? .....  Yes  No  
Will all pedestrians and vehicular traffic be rerouted? .....  Yes  No

6. **Under 21 Dance, Grad Night or Prom:**

Are students allowed to leave and return? .....  Yes  No

7. **Haunted House:**

Describe building and construction: none

Age: \_\_\_\_\_ Condition: \_\_\_\_\_

Are there separate entrances and exits? .....  Yes  No

Has the house been inspected by a Fire Marshall? .....  Yes  No

Does the house meet all local, city and state codes? .....  Yes  No

Describe any temporary structures: \_\_\_\_\_

Are the following present? .....  Yes  No

- Unlit stairs                       Moveable Floors                       Sinking Floors
- Slides                                       Suspended Bridges                       Electric Shock Devices
- Fire or Flash Powders

Describe special effects: \_\_\_\_\_

Does applicant have lead and follow-up guides? .....  Yes  No

Ratio of attendants to the public: \_\_\_\_\_ Number of persons per group: \_\_\_\_\_

Age of clients: \_\_\_\_\_ Are children supervised? .....  Yes  No

Does applicant have a door monitor? .....  Yes  No

Does applicant have the public participate in stunts? .....  Yes  No

Does anyone touch the public? .....  Yes  No

If yes, explain: \_\_\_\_\_

Does applicant have a gift shop or concession stand? .....  Yes  No

If yes, receipts: \_\_\_\_\_

8. **Parade:**

Will souvenirs or other items be thrown into the crowd? .....  Yes  No

If yes, what is thrown: \_\_\_\_\_

Animals in the parade are: \_\_\_\_\_

Are all of the animals insured against third-party liability claims by the owner? .....  Yes  No

If yes, what are the minimum liability limits required of the owners: \_\_\_\_\_

Length of parade route: \_\_\_\_\_ Number of floats: \_\_\_\_\_ Number of Equestrians: \_\_\_\_\_

Number of bands: \_\_\_\_\_ Number of motorized vehicles and/or floats: \_\_\_\_\_

9. **Rodeo:**

Name(s) of rodeo promoter/company/stock contractor: none

Does the rodeo board the stock in the applicant's facility overnight?..... Yes  No  
Does the rodeo company maintain responsibility for security of stalls/pens used to board the stock?..... Yes  No  
Are the transfer areas between the animal pens and the competition restricted from the general public? Yes  No  
Rodeo arena specifics:  Indoors  Outdoors  Permanent  Temporary

10. **Political Rally:**

Please describe: no

11. **Security** (indicate type and number of each):

Independent security co.: \_\_\_\_\_  Off-duty police: \_\_\_\_\_  
 Employed security: \_\_\_\_\_  Chaperons: 0  
Is there a written emergency plan in the event of an accident? ..... Yes  No  
Does independent security company provide a certificate of insurance?..... Yes  No  
Do they hold the applicant harmless?..... Yes  No

12. **Stadiums:**

Are bleachers or platforms to be used?..... Yes  No  
If yes, type:  portable  permanent  
Back and side railings provided? ..... Yes  No  
Construction:  Wood  Steel  Concrete  
Height in feet: \_\_\_\_\_ Age of bleachers or platform: \_\_\_\_\_  
Are patrons protected from, and warned against, potential flying objects?..... Yes  No  
Are patrons allowed on the field, track or pit area? ..... Yes  No  
Is public address system clearly audible in all parts of the facility?..... Yes  No  
Is there a backup electrical supply for lighting and the public address system? ..... Yes  No  
Are premises entrances/exits well lit?..... Yes  No

13. **Traffic Control:**

Who is responsible for crowd and traffic control? not applicable  
Are parking areas smooth with clearly marked parking areas and exit roads? ..... Yes  No  
Is parade route able to handle size and height of floats and are cross streets barricaded? ..... Yes  No

14. **Liquor:**

Is liquor to be served by applicant? ..... Yes  No  
If yes, explain: \_\_\_\_\_  
Does applicant want Host Liquor? ..... Yes  No  
Is liquor to be served by others?..... Yes  No  
If yes, do they have Liquor Liability coverage?..... Yes  No

15. **First Aid:**

Will first aid facilities be provided at the event?..... Yes  No  
If yes, describe: provided on site by those conducting the Convention  
If yes, who will be in charge of the facilities?  Doctors  Nurses  Others: unknown

16. If applicant is the sponsor, does the operator have liability insurance? ..... Yes  No  
If yes, name of insurance carrier: \_\_\_\_\_ and policy limits of liability: \$ \_\_\_\_\_

17. **Hold-harmless Agreements:**

Is applicant held harmless by others? .....  Yes  No

Does applicant agree to hold any third party harmless? .....  Yes  No

If yes, who? \_\_\_\_\_

Is applicant naming anyone as additional insured? .....  Yes  No

If yes, who and why? \_\_\_\_\_

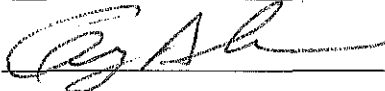
**APPLICABLE IN THE STATE OF NEW YORK:**

Any person who knowingly and with intent to defraud any insurance company or other person files an application for insurance or statement of claim containing any materially false information, or conceals for the purpose of misleading, information concerning any fact material thereto, commits a fraudulent insurance act, which is a crime, and shall also be subject to a civil penalty not to exceed five thousand dollars and the stated value of the claim for each such violation.

**FRAUD WARNING:**

Any person who knowingly and with intent to defraud any insurance company or other person files an application for insurance or statement of claim containing any materially false information or conceals for the purpose of misleading, information concerning any fact material thereto commits a fraudulent insurance act, which is a crime and subjects such person to criminal and civil penalties.

PRODUCER'S SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

APPLICANT'S SIGNATURE:  \_\_\_\_\_ DATE: 05/30/18

AGENT NAME: Regina Lucente AGENT LICENSE NUMBER: A159817

**(Applicable to Florida Agents Only.)**

IOWA LICENSED AGENT: \_\_\_\_\_

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DISTRICT SCHOOL BOARD OF INDIAN RIVER COUNTY FLORIDA  
 J.A. THOMPSON ADMINISTRATIVE CENTER  
 6500 – 57th STREET, VERO BEACH, FLORIDA 32967

**2018 BUSINESS MEETING LIST**

Month	Day	Location
December 2017	12	TEC
January 2018	23	TEC
February 2018	27	TEC
March 2018	20	TEC
April 2018	24	TEC
May 2018	22	TEC
June 2018	26	TEC
July 2018	24	TEC
August 2018	28	TEC
September 2018	25	TEC
October 2018	23	TEC
November 2018 (Board Organization and Corporation Organization Meetings)	20	TEC

Note: In an election year, the Organization Meeting is required to be held the 3<sup>rd</sup> Tuesday after the first Monday in the month of November, as per SBIRC Policy Bylaws Chapter 0000 Sec. 0151 and Florida Statutes Chapters 100.041 and 1001.371.

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Adopted by the District School Board of Indian River County, Florida, on Tuesday, November 21, 2017.

*Mark J. Rendell*

Mark J. Rendell, Ed.D.  
Superintendent of Schools/Secretary to  
District School Board of Indian River  
County, Florida

*11/21/17*

Date Signed

*Shawn R. Frost*

*Shawn R. Frost*  
Shawn R. Frost

, Chairman of

District School Board of Indian River County, Florida

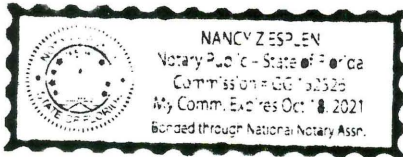
*11-21-17*

Date Signed

**CERTIFIED COPY**

State of Florida  
County of Indian River  
Vero Beach, FL

This is a true copy of the original document made by and under the custody of: Mrs. Nancy Esplen, Executive Assistant to the District School Board of Indian River County, on Tuesday, November 21, 2017.



*Nancy Esplen*

Mrs. Nancy Esplen  
Nancy.Esplen@indianriverschools.org  
Executive Assistant to School Board  
School District of Indian River County  
6500 – 57th Street  
Vero Beach, FL 32967  
772-564-3200

DISTRICT SCHOOL BOARD OF INDIAN RIVER COUNTY FLORIDA  
 J.A. THOMPSON ADMINISTRATIVE CENTER  
 6500 – 57th STREET, VERO BEACH, FLORIDA 32967

**2018 UPDATED BUSINESS MEETING LIST**

Month	Day	Location
June 2018	12	TEC
June 2018	26	TEC
July 2018	24	TEC
August 2018	14	TEC
August 2018	28	TEC
September 2018	11	TEC
September 2018	25	TEC
October 2018	9	TEC
October 2018	23	TEC
November 2018 (Board Organization and Corporation Organization Meetings)	20	TEC
November 2018		TEC

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Mark J. Rendell, Ed.D.  
 Superintendent of Schools/Secretary to  
 District School Board of Indian River  
 County, Florida

---

Date Signed

---

Shawn R. Frost, Chairman of  
 District School Board of Indian River County, Florida

---

Date Signed

---

**CERTIFIED COPY**

State of Florida  
County of Indian River  
Vero Beach, FL

This is a true copy of the original document made by and under the custody of: Mrs. Nancy Esplen, Executive Assistant to the District School Board of Indian River County, on Tuesday, June 12, 2018.

---

Mrs. Nancy Esplen  
Nancy.Esplen@indianriverschools.org  
Executive Assistant to School Board  
School District of Indian River County  
6500 – 57th Street  
Vero Beach, FL 32967  
772-564-3200

DRAFT



**INDIAN RIVER COUNTY SCHOOL BOARD  
TRUTH IN MILLAGE  
RECOMMENDED TIMETABLE FOR  
BOARD WORKSHOPS & PUBLIC HEARINGS  
FY 2018/2019**

\*\*Note: TRIM timetable is based on the Property Appraiser certification of the tax roll on July 1, 2018  
If the Property Appraiser certifies the tax roll after July 1<sup>st</sup> 2018 this timeline may need to be revised.

<u>DATE</u>	<u>TIME</u>	<u>FORMAT</u>	<u>ACTIVITY</u>
<b>April 24, 2018</b> (Tuesday)	<b>1:00 PM</b>	<b>WORKSHOP #1</b>	Update on the 2018/19 Legislative Conference Report & Proposed FEFP Funding & 2018/19 Divisional Budget Review <ul style="list-style-type: none"> <li>- Planning &amp; Operations</li> <li>- Finance &amp; Employee Services</li> </ul>
<b>May 22, 2018</b> (Tuesday)	<b>1:00PM</b>	<b>WORKSHOP #2</b>	Board Workshop on 2018/19 Divisional Budget Review <ul style="list-style-type: none"> <li>- Curriculum &amp; Instruction</li> <li>- Exceptional Student Education</li> <li>- Superintendent, School Board, Public Information Office</li> </ul>
<b>June 12, 2018</b> (Tuesday)	<b>1:00 PM</b>	<b>WORKSHOP #3</b>	Board Workshop on 2018/19 Divisional Budget Review <ul style="list-style-type: none"> <li>- Technology &amp; Assessment</li> <li>- Human Resources</li> <li>- Summary of Schools Zero Based Budgets</li> </ul>
<del><b>June 26, 2018</b></del> <b>July 24, 2018</b> (Tuesday)	<b>6:00 PM</b>	<b>BOARD MEETING</b>	Superintendent submits a <i>proposed</i> budget to the School Board for approval prior to advertising. School Board approval to advertise the Tentative Budget and Proposed Millage Levy
<b>July 1, 2018</b> (Sunday)			Property Appraiser certifies Tax Roll no later than July 1 (Form DR-420S Certification of Taxable Value)
<b>July 19, 2018</b> (Thursday)			Florida Department of Education computes required local effort (RLE) millage and certifies rate to each school district no later than July 19
<del><b>July 22, 2018</b></del> <del>(Sunday)</del> <b>July 28<sup>th</sup>, 2018</b> (Saturday)			District staff publishes required tentative TRIM advertisements. <ul style="list-style-type: none"> <li>• Ad must run no later than 29<sup>th</sup> day</li> <li>• Ad must also include “to adopt” proposed millage of capital outlay with prioritized list of projects</li> </ul>
<del><b>July 24, 2018</b></del> <b>July 31, 2018</b> (Tuesday)	<b>5:01 PM</b>	<b>PUBLIC HEARING</b>	School Board tentatively adopts millage and budget at this tentative hearing. <ul style="list-style-type: none"> <li>• Hearing must be held 2-5 days after advertisement runs in the newspaper</li> </ul>
<del><b>July 25, 2018</b></del> <b>August 1, 2018</b> (Wednesday)			District staff advises the Property Appraiser (by E-TRIM) and written notice to the Tax Collector’s Office of the proposed millage roll-back rate, and the time, date, and place of the final budget Hearing. (Certified DR-420S)

<p><del>September 11, 2018</del> (Tuesday) September 6, 2018 (Thursday)</p>	<p>5:01 PM</p>	<p><b>PUBLIC HEARING</b></p>	<p>Special School Board meeting to approve the 2017-18 Annual Financial Report (AFR), approve to transmit the Program Cost Report, and to approve the Final Budget amendments of FY 2017-18</p> <ul style="list-style-type: none"> <li>• This meeting must precede the Final Budget Hearing</li> </ul>
<p>September 11, 2018 (Tuesday)</p>			<p>District staff will forward the adopted millage resolution to Property Appraiser, Tax Collector, and the Department of Revenue.</p> <ul style="list-style-type: none"> <li>• This is required by the Department of Education and must be done</li> </ul>
<p>September 11, 2018 (Tuesday)</p>			<p>District staff will transmit/submit approved adopted budget, AFR, and Program Cost Report to Department of Education (DOE)</p> <ul style="list-style-type: none"> <li>• Legal due date to the DOE is September 11</li> </ul>
<p>October 11, 2018 (Thursday)</p>			<p>District staff will certify TRIM Compliance to the Department of Revenue and Department of Education</p> <ul style="list-style-type: none"> <li>• This must be done within 30 days of budget adoption</li> </ul>

**From:** Suzanne D'Agresta <[sdagresta@orlandolaw.net](mailto:sdagresta@orlandolaw.net)>

**Date:** May 25, 2018 at 5:13:50 PM EDT

**To:** "Laura Zorc ([laura.zorc@indianriverschools.org](mailto:laura.zorc@indianriverschools.org))"  
<[laura.zorc@indianriverschools.org](mailto:laura.zorc@indianriverschools.org)>

**Subject: RE:**

Hi Mrs. Zorc –

Public comment is generally governed by School Board policy 0169.1. The policy provides in part:

Members of the public shall be given a reasonable opportunity to be heard on a proposition before the Board.

For purposes of the policy, a proposition is an item before the Board for a vote, and includes, but is not necessarily limited to, all items on the agenda noted as unfinished business, consent, and nonconsent. A proposition may also include a vote on a motion to rescind or to amend action previously taken, but does not generally include items on the special order agenda.

The School Board has also adopted a form for the public to use to sign up to speak. That form allows the individual to designate whether they wish to speak during the public comment section or during a specific Action Agenda item. Essentially, the School Board has agreed to allow public comment at the beginning of the meeting just prior to the Consent Agenda for comments on the Consent Agenda or comments on any other topic. If a member of the public wishes to speak to an Action Agenda item, the individual may designate the Action Agenda item on their sign-up sheet and the Chairman will call the individual to speak at that time. At this time, the School Board has not established a process for an individual to request to speak at the time "non-action" items may be discussed such as during Presentations, Board Member Discussion, Board Member Matters, or Superintendent's Report. If an individual wishes to speak to an item in one of those areas, they would be called to speak during the public comment time just prior to the Consent Agenda.

If the School Board wishes to revise its policy, that is certainly permissible. In February of last year the School Board had a discussion about revising the public comment policy, and I provided proposed language for the School Board to consider. However, to my memory, the School Board has not discussed the issue since that time.

Please let me know if you have any additional questions. Thanks.

**Suzanne D'Agresta, Shareholder**

**Garganese, Weiss, D'Agresta, & Salzman, P.A.**

Board Certified City, County, & Local Government Law

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P.O. Box 2873

Orlando, Florida 32802-2873

Phone (407) 425-9566

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Website: [www.orlandolaw.net](http://www.orlandolaw.net)

Email: [sdagresta@orlandolaw.net](mailto:sdagresta@orlandolaw.net)

Any incoming e-mail reply to this communication will be electronically filtered for "spam" and/or "viruses." That filtering process may result in such reply being quarantined (i.e., potentially not received at our site at all) and/or delayed in reaching us. For that reason, we may not receive your

reply and/or we may not receive it in a timely manner. Accordingly, you should consider sending communications to us which are particularly important or time-sensitive by means other than e-mail. Confidentiality Note: This e-mail, and any attachment to it, contains privileged and confidential information intended only for the use of the individual(s) or entity named on the e-mail. If the reader of this e-mail is not the intended recipient, or the employee or agent responsible for delivering it to the intended recipient, you are hereby notified that reading it is strictly prohibited. If you have received this e-mail in error, please immediately return it to the sender and delete it from your system. Thank you.

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 April 30, 2018

FND FUNC	- 100 DESCRIPTION	GENERAL FUND	ESTIMATED REVENUE	CURRENT REVENUE APRIL	2018	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3191	RESERVE OFFICERS TRAINING CORP		165,000.00	7,214.06		87,781.18	77,218.82	53
3202	MEDICAID		350,000.00	2,934.42		211,383.14	138,616.86	60
3310	FLA EDUCATION FINANCE PROGRAM		22,734,341.00	1,805,206.00		19,123,934.00	3,610,407.00	84
3315	WORKFORCE DEVELOPMENT		1,081,854.00	90,154.00		901,540.00	180,314.00	83
3323	WITHHELD FOR SBE ADM EXPENSES		10,105.00	0.00		0.00	10,105.00	0
3343	STATE LICENSE TAX		150,000.00	4,917.76		141,867.21	8,132.79	95
3344	LOTTERY FUNDS		31,192.00	2,600.00		25,992.00	5,200.00	83
3355	CLASS SIZE REDUCTION (CSR)		19,362,835.00	1,584,428.00		15,954,626.00	3,408,209.00	82
3361	SCHOOL RECOGNITION FUNDS		476,475.00	0.00		476,475.00	0.00	100
3371	VOLUNTARY PRE-K PROGRAM		500,000.00	41,055.52		393,526.40	106,473.60	79
3399	OTHER MISCELLANEOUS STATE REVE		1,636,055.00	0.00		1,549,600.00	86,455.00	95
3411	DISTRICT SCHOOL TAX		85,755,310.04	2,413,746.69		82,450,328.47	3,304,981.57	96
3414	CRITICAL OPERATING MILLAGE		8,485,584.96	238,843.83		8,155,807.93	329,777.03	96
3421	TAX REDEMPTIONS		500,000.00	0.00		0.00	500,000.00	0
3423	EXCESS FEES		0.00	0.00		24.82	24.82-	0
3425	RENT		133,749.00	8,910.59		78,331.74	55,417.26	59
3431	INTEREST ON INVESTMENTS		171,875.79	43,489.83		240,947.33	69,071.54-	140
3433	INCREASE (DEC) FMV INVESTMENTS		0.00	1,698.97		10,386.49	10,386.49-	0
3440	GIFTS, GRANTS AND REQUESTS		659,592.11	169,263.95		484,080.93	175,511.18	73
3461	ADULT ED FEES (Block Tuition)		20,000.00	1,140.00		17,450.00	2,550.00	87
3462	POSTSEC CAREER CERT & APP TECH		125,000.00	2,370.00-		75,539.25	49,460.75	60
3464	CAPITAL IMPROVEMENT FEES		7,100.00	68.00-		4,065.75	3,034.25	57
3465	POSTSECONDARY LAB FEES		41,750.00	487.00		31,277.35	10,472.65	75
3466	LIFELONG LEARNING FEES		10,000.00	580.00		6,715.00	3,285.00	67
3467	GED TESTING FEES		8,000.00	1,407.50		7,320.00	680.00	92
3469	OTHER STUDENT FEES		20,000.00	2,320.00		20,095.00	95.00-	100
3473	SCHOOL AGE CHILD CARE FEES		190,000.00	23,087.33		198,525.37	8,525.37-	104
3491	BUS FEES		55,000.00	0.00		28,624.52	26,375.48	52
3494	FEDERAL INDIRECT		615,000.00	32,516.68		358,237.06	256,762.94	58
3495	OTHER MISC LOCAL SOURCES		1,050,957.62	120,580.45		623,297.65	427,659.97	59
3497	REFUNDS-PRIOR YEAR EXPENDITURE		85,465.44	0.00		116,463.74	30,998.30-	136
3498	COLLECT-LOST/DAMAGE/SALE TEXTS		134.96	0.00		64.96	70.00	48
3499	RECPT-FOOD SERVICES INDIRECT C		335,000.00	27,506.39		252,773.45	82,226.55	75
3630	TRANSFERS-CAPITAL PROJECTS FD		3,932,756.00	36,170.00		360,414.00	3,572,342.00	9
3730	SALE OF FIXED ASSETS		135,000.00	921.00		80,150.90	54,849.10	59
3740	INSURANCE LOSS RECOVERIES		63,815.36	108,345.60		172,160.96	108,345.60-	270
3741	WORKER'S COMP REIMBURSEMENTS		0.00	415.85		415.85	415.85-	0
	*		148,898,948.28	6,767,503.42		132,640,223.45	16,258,724.83	89

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 April 30, 2018

FND FUNC	- 200 DESCRIPTION	DEBT SERVICE	ESTIMATED REVENUE	CURRENT REVENUE APRIL	2018	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3199	MISCELLANEOUS FEDERAL DIRECT		1,422,596.90	0.00		711,305.45	711,291.45	50
3322	CO & DS WITHHELD-SBE/COBI BOND		565,311.25	0.00		0.00	565,311.25	0
3431	INTEREST ON INVESTMENTS		20,200.00	153.24		31,133.62	10,933.62-	154
3433	INCREASE (DEC) FMV INVESTMENTS		0.00	13,232.70		100,344.63	100,344.63-	0
3610	TRANSFERS FROM GENERAL FUND		867,259.81	495,893.07		824,019.85	43,239.96	95
3630	TRANSFERS-CAPITAL PROJECTS FD		11,366,548.58	43,238.07		3,169,326.48	8,197,222.10	28
		*	14,241,916.54	552,517.08		4,836,130.03	9,405,786.51	34

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 April 30, 2018

FND FUNC	- 300 DESCRIPTION	CAPITAL FUND	ESTIMATED REVENUE	CURRENT REVENUE APRIL	2018	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3321	CO & DS DISTRIBUTED		112,971.00	0.00		0.00	112,971.00	0
3391	PUBLIC EDUCATION CAPITAL OUTLA		306,030.00	19,429.89		165,129.52	140,900.48	54
3397	CHARTER SCHOOL CAPITAL OUTLAY		432,756.00	562.00		432,756.00	0.00	100
3399	OTHER MISCELLANEOUS STATE REVE		9,004.84	2,308.59		6,921.79	2,083.05	77
3413	DIST LOCAL CAPITAL IMPROVE TAX		25,465,694.90	716,514.94		24,476,853.98	988,840.92	96
3431	INTEREST ON INVESTMENTS		183,004.26	33,991.07		183,105.76	101.50-	100
3495	OTHER MISC LOCAL SOURCES		33,468.60	0.00		33,468.60	0.00	100
3496	Impact Fees		1,250,602.00	183,696.00		1,250,602.00	0.00	100
3497	REFUNDS-PRIOR YEAR EXPENDITURE		9,736.00	0.00		9,736.00	0.00	100
3610	TRANSFERS FROM GENERAL FUND		1,510,000.00	0.00		1,510,000.00	0.00	100
3740	INSURANCE LOSS RECOVERIES		26,599.99	0.00		26,599.99	0.00	100
	*		29,339,867.59	956,502.49		28,095,173.64	1,244,693.95	96

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 April 30, 2018

FND FUNC	- 400 DESCRIPTION	SPECIAL REVENUE	ESTIMATED REVENUE	CURRENT REVENUE APRIL 2018	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3201	CAREER AND TECH EDUCATION		178,909.00	13,350.91	129,318.55	49,590.45	72
3221	ADULT GENERAL EDUCATION		151,203.00	11,845.86	114,126.27	37,076.73	75
3225	Teacher/PRINCIPAL TRAIN/RECRUI		685,401.59	36,396.78	388,439.75	296,961.84	57
3230	EDUCATION FOR THE HANDICAPPED		4,184,695.87	341,785.01	2,701,070.64	1,483,625.23	65
3240	ECIA, CHAPTER 1		5,417,094.92	417,506.59	2,922,846.41	2,494,248.51	54
3242	21st CENTURY SCHOOLS		492,548.17	32,773.91	309,351.35	183,196.82	63
3261	SCHOOL LUNCH REIMBURSEMENT		4,181,460.00	500,538.12	3,845,436.82	336,023.18	92
3262	SCHOOL BREAKFAST REIMBURSEMENT		1,276,408.80	149,248.64	1,138,728.70	137,680.10	89
3263	AFTER SCHOOL SNACKS-FED REIMB		237,022.02	29,087.52	212,952.08	24,069.94	90
3265	USDA DONATED COMMODITIES		533,017.00	0.00	0.00	533,017.00	0
3267	SUMMER FEEDING PROGRAM		260,500.00	0.00	140,519.10	119,980.90	54
3268	FRESH FRUIT AND VEGETABLE PRG		59,800.00	6,818.05	43,841.70	15,958.30	73
3280	FEDERAL THROUGH LOCAL		112,941.16	11,447.14	60,484.81	52,456.35	54
3293	EMERGENCY IMMIGRANT EDUC. PROG		153,141.28	10,309.72	102,544.38	50,596.90	67
3337	SCHOOL BREAKFAST SUPPLEMENT		42,172.00	0.00	38,941.00	3,231.00	92
3338	SCHOOL LUNCH SUPPLEMENT		56,134.00	0.00	54,718.00	1,416.00	97
3431	INTEREST ON INVESTMENTS		18,079.07	3,715.77	24,299.08	6,220.01-	134
3451	STUDENT LUNCHESES		566,913.00	60,267.45	379,074.21	187,838.79	67
3452	STUDENT BREAKFASTS		87,274.80	5,816.00	38,209.35	49,065.45	44
3453	ADULT BREAKFASTS/LUNCHESES		18,164.25	1,900.50	11,992.50	6,171.75	66
3454	STUDENT A LA CARTE		543,685.50	57,701.95	436,408.67	107,276.83	80
3455	STUDENT SNACKS (REVISED REDBK)		32,508.00	0.00	0.00	32,508.00	0
3456	MEALS ON WHEELS-OTH FOOD SALES		118,200.08	0.00	116,183.68	2,016.40	98
3457	CATERING AND OTHER FOOD SALES		5,109.33	1,286.11	8,687.69	3,578.36-	170
3495	OTHER MISC LOCAL SOURCES		7,019.86	3,674.52	12,800.71	5,780.85-	182
3497	REFUNDS-PRIOR YEAR EXPENDITURE		167.43	0.00	167.43	0.00	100
	*		19,419,570.13	1,695,470.55	13,231,142.88	6,188,427.25	68



SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 April 30, 2018

FND FUNC	- 700 DESCRIPTION	INTERNAL SERVICE FUN	ESTIMATED REVENUE	CURRENT REVENUE APRIL	2018	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3199	MISCELLANEOUS FEDERAL DIRECT		507,690.00	8,841.73		94,202.60	413,487.40	19
3431	INTEREST ON INVESTMENTS		34,000.00	7,889.11		37,287.87	3,287.87-	110
3483	PREMIUM REVENUE-VISION INS		154,584.00	12,651.73		123,535.82	31,048.18	80
3484	PREMIUM REVENUE-HEALTH INS		18,445,219.00	1,532,130.98		15,391,848.94	3,053,370.06	83
3485	PREMIUM REVENUE-DENTAL		1,349,170.00	110,248.95		1,082,169.97	267,000.03	80
3486	PREMIUM REVENUE-LIFE INSURANCE		557,558.00	43,027.86		428,636.85	128,921.15	77
3487	PREMIUM REVENUE-DISABILITY INS		496,485.00	37,978.69		382,895.43	113,589.57	77
3488	CONTRIBUTIONS-FLEXIBLE SPENDIN		170,499.00	18,830.32		170,500.40	1.40-	100
3489	Premium Revenue-EAP		34,000.00	2,892.40		26,306.00	7,694.00	77
3495	OTHER MISC LOCAL SOURCES		115,000.00	75,000.00		190,000.00	75,000.00-	165
3610	TRANSFERS FROM GENERAL FUND		1,566,666.00	0.00		1,566,666.00	0.00	100
	*		23,430,871.00	1,849,491.77		19,494,049.88	3,936,821.12	83

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 April 30, 2018

FND FUNC	- 800 DESCRIPTION	AGENCY	ESTIMATED REVENUE	CURRENT REVENUE APRIL 2018	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3431	INTEREST ON INVESTMENTS		900.00	98.80	770.41	129.59	86
		*	900.00	98.80	770.41	129.59	86

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
 REVENUE STATUS SUMMARY  
 April 30, 2018

FND FUNC	- 900 DESCRIPTION	ENTERPRISE FUNDS	ESTIMATED REVENUE	CURRENT REVENUE APRIL	2018	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
3431	INTEREST ON INVESTMENTS		5,363.90	1,339.15		8,282.65	2,918.75-	154
3473	SCHOOL AGE CHILD CARE FEES		807,900.00	87,313.36		791,479.40	16,420.60	98
3497	REFUNDS-PRIOR YEAR EXPENDITURE		140.00	0.00		140.00	0.00	100
3740	INSURANCE LOSS RECOVERIES		315.38	0.00		315.38	0.00	100
	*		813,719.28	88,652.51		800,217.43	13,501.85	98

SCHOOL DISTRICT OF INDIAN RIVER COUNTY  
REVENUE STATUS SUMMARY  
April 30, 2018

FND FUNC	DESCRIPTION	ESTIMATED REVENUE	CURRENT REVENUE APRIL 2018	YTD REVENUE COLLECTED	UNCOLLECTED REVENUE	PERCENT COLLECTED
=====	=====	=====	=====	=====	=====	=====
REQUEST 160	TOTAL	236,145,792.82	11,910,236.62	199,097,707.72	37,048,085.10	84

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
INSTRUCTION SERVICE 5000										
APPROPRIATION		101315922.52	57686152.84	15251101.15	20383744.50	372.60	6311525.62	515410.20	1167615.61	.00
EXPENDITURE		73333096.31	41801663.25	11373343.22	16211683.87	265.82	2438819.24	128357.70	1378963.21	.00
ENCUMBRANCE		1456870.89	.00	.00	607709.57	.00	434359.10	307212.62	107589.60	.00
BALANCE		26525955.32	15884489.59	3877757.93	3564351.06	106.78	3438347.28	79839.88	318937.20-	.00
PUPIL PERSONNEL SER 6100										
APPROPRIATION		3765422.37	2874311.58	806948.46	32555.66	1461.51	34395.81	1584.34	14165.01	.00
EXPENDITURE		2844410.32	2175057.28	618309.64	6533.92	1487.69	21788.74	1384.46	19848.59	.00
ENCUMBRANCE		22531.44	.00	.00	19861.28	.00	2670.16	.00	.00	.00
BALANCE		898480.61	699254.30	188638.82	6160.46	26.18-	9936.91	199.88	5683.58-	.00
INST MEDIA SERVICES 6200										
APPROPRIATION		2017045.26	1451061.68	428072.66	6817.29	.00	18729.44	96270.79	16093.40	.00
EXPENDITURE		1476545.54	1081195.71	306984.17	4529.34	.00	14499.43	52421.50	16915.39	.00
ENCUMBRANCE		22389.71	.00	.00	2287.95	.00	3411.65	16690.11	.00	.00
BALANCE		518110.01	369865.97	121088.49	.00	.00	818.36	27159.18	821.99-	.00
INST & CURR DEV 6300										
APPROPRIATION		4474944.59	3554706.86	891766.49	8929.38	.00	8530.33	4330.35	6681.18	.00
EXPENDITURE		3672840.35	2915838.77	740214.68	4323.01	.00	5038.61	2804.20	4621.08	.00
ENCUMBRANCE		3093.19	.00	.00	2296.85	.00	107.35	539.99	149.00	.00
BALANCE		799011.05	638868.09	151551.81	2309.52	.00	3384.37	986.16	1911.10	.00
INST STAFF TRAINING 6400										
APPROPRIATION		1825814.07	967741.30	274509.82	482593.98	.00	3236.62	2990.00	94742.35	.00
EXPENDITURE		1250226.54	712709.24	196643.85	309615.32	.00	1883.43	2990.00	26384.70	.00
ENCUMBRANCE		48295.03	.00	.00	48295.03	.00	.00	.00	.00	.00
BALANCE		527292.50	255032.06	77865.97	124683.63	.00	1353.19	.00	68357.65	.00
INSTR RELATED TECH 6500										
APPROPRIATION		9187979.67	622920.33	165732.23	745586.97	.00	42006.82	7611733.32	.00	.00
EXPENDITURE		4683455.05	579109.73	154158.02	509121.04	.00	34642.16	3406424.10	.00	.00
ENCUMBRANCE		465704.04	.00	.00	150422.64	.00	5157.00	310124.40	.00	.00
BALANCE		4038820.58	43810.60	11574.21	86043.29	.00	2207.66	3895184.82	.00	.00
BOARD OF EDUCATION 7100										
APPROPRIATION		1713682.70	421673.08	180001.61	1089617.82	.00	1628.94	.00	20761.25	.00
EXPENDITURE		1043300.56	384249.40	137503.76	519374.03	.00	1673.37	.00	500.00	.00
ENCUMBRANCE		493118.60	.00	.00	493118.60	.00	.00	.00	.00	.00
BALANCE		177263.54	37423.68	42497.85	77125.19	.00	44.43-	.00	20261.25	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
-----										
GEN ADMINISTRATION	7200									
APPROPRIATION		746688.63	300390.45	99209.30	53002.93	300.00	20481.04	.00	273304.91	.00
EXPENDITURE		412238.34	249509.83	81749.50	33947.08	204.53	9234.57	.00	37592.83	.00
ENCUMBRANCE		5868.23	.00	.00	4629.43	.00	1238.80	.00	.00	.00
-----										
BALANCE		328582.06	50880.62	17459.80	14426.42	95.47	10007.67	.00	235712.08	.00
-----										
SCH ADMINISTRATION	7300									
APPROPRIATION		9356133.91	7189814.15	1929908.82	119537.39	450.00	53788.19	26326.96	36308.40	.00
EXPENDITURE		7168526.79	5497915.58	1521010.84	80312.23	331.52	32505.88	10765.71	25685.03	.00
ENCUMBRANCE		36291.16	.00	.00	24872.44	.00	10307.92	25.80	1085.00	.00
-----										
BALANCE		2151315.96	1691898.57	408897.98	14352.72	118.48	10974.39	15535.45	9538.37	.00
-----										
FAC ACQ & CONST	7400									
APPROPRIATION		720823.54	413623.44	102331.99	82528.51	4305.00	15064.67	102969.93	.00	.00
EXPENDITURE		579397.90	355001.61	86818.71	26694.03	3336.60	12983.51	94563.44	.00	.00
ENCUMBRANCE		57380.40	.00	.00	55498.76	.00	228.79	1652.85	.00	.00
-----										
BALANCE		84045.24	58621.83	15513.28	335.72	968.40	1852.37	6753.64	.00	.00
-----										
FISCAL SERVICES	7500									
APPROPRIATION		1119620.52	794342.02	233632.14	67755.00	.00	3343.31	.00	20548.05	.00
EXPENDITURE		938516.83	680084.45	196941.69	54677.91	.00	2686.92	.00	4125.86	.00
ENCUMBRANCE		15605.07	.00	.00	8430.97	.00	.00	.00	7174.10	.00
-----										
BALANCE		165498.62	114257.57	36690.45	4646.12	.00	656.39	.00	9248.09	.00
-----										
FOOD SERVICE	7600									
APPROPRIATION		24271.86	22640.97	1445.79	185.10	.00	.00	.00	.00	.00
EXPENDITURE		24271.86	22383.97	1702.79	185.10	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
-----										
BALANCE		.00	257.00	257.00	.00	.00	.00	.00	.00	.00
-----										
CENTRAL SERVICES	7700									
APPROPRIATION		2324091.83	1382399.56	408172.24	415990.64	5632.17	99685.57	2708.25	9503.40	.00
EXPENDITURE		1685546.07	1127776.14	341870.15	204007.86	5359.70	8865.76	1542.98	13855.00	.00
ENCUMBRANCE		79720.29	.00	.00	68313.83	22.72	11338.76	44.98	.00	.00
-----										
BALANCE		558825.47	254623.42	66302.09	143668.95	249.75	97212.57	1120.29	4351.60	.00
-----										
TRANSPORTATION SER	7800									
APPROPRIATION		4705428.08	2669452.17	990366.43	332036.16	447366.33	175238.27	10564.79	80403.93	.00
EXPENDITURE		3758290.32	2117401.30	732850.00	174398.43	479340.67	137210.38	1279.06	115810.48	.00
ENCUMBRANCE		63382.36	.00	.00	13510.30	30591.29	13387.77	5893.00	.00	.00
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BALANCE		883755.40	552050.87	257516.43	144127.43	62565.63	24640.12	3392.73	35406.55	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
OPERATION SERVICES 7900										
APPROPRIATION		12959178.29	3796927.71	1213523.58	3628894.11	3954438.60	348975.73	14787.30	1631.26	.00
EXPENDITURE		10508064.57	2955662.25	1003806.72	2733471.33	3525957.83	277086.30	12080.14	.00	.00
ENCUMBRANCE		393950.44	.00	.00	335598.68	.00	55597.91	2753.85	.00	.00
BALANCE		2057163.28	841265.46	209716.86	559824.10	428480.77	16291.52	46.69-	1631.26	.00
MAINTENANCE SERVICE 8100										
APPROPRIATION		3872471.47	2181998.96	626271.66	814494.12	38250.00	197350.00	13191.34	915.39	.00
EXPENDITURE		3069745.45	1818286.72	520616.48	554049.62	35550.81	131963.72	8403.46	874.64	.00
ENCUMBRANCE		293513.96	.00	.00	247859.69	187.00	43717.57	1749.70	.00	.00
BALANCE		509212.06	363712.24	105655.18	12584.81	2512.19	21668.71	3038.18	40.75	.00
ADMIN TECH SERVICES 8200										
APPROPRIATION		4331785.92	1996127.93	532547.10	1195951.35	2477.57	7129.03	597274.94	278.00	.00
EXPENDITURE		2994589.67	1607791.29	424272.33	722497.97	2429.45	5815.61	231505.02	278.00	.00
ENCUMBRANCE		762717.08	.00	.00	396514.39	.00	825.20	365377.49	.00	.00
BALANCE		574479.17	388336.64	108274.77	76938.99	48.12	488.22	392.43	.00	.00
COMMUNITY SERVICES 9100										
APPROPRIATION		1636.67	1537.02	99.65	.00	.00	.00	.00	.00	.00
EXPENDITURE		1636.67	1537.02	99.65	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
*SUB TOTAL										
APPROPRIATION		164462941.90	88327822.05	24135641.12	29460220.91	4455053.78	7341109.39	9000142.51	1742952.14	.00
EXPENDITURE		119444699.14	66083173.54	18438896.20	22149422.09	4054264.62	3118966.11	3954521.77	1645454.81	.00
ENCUMBRANCE		4220431.89	.00	.00	2479220.41	30801.01	582347.98	1012064.79	115997.70	.00
BALANCE		40797810.87	22244648.51	5696744.92	4831578.41	369988.15	3639795.30	4033555.95	18500.37-	.00
DEBT SERVICES 9200										
APPROPRIATION		20709.00	.00	.00	.00	.00	.00	.00	20709.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		20709.00	.00	.00	.00	.00	.00	.00	20709.00	.00
9700 - 9790										
APPROPRIATION		3943925.81	.00	.00	.00	.00	.00	.00	.00	3943925.81
EXPENDITURE		3900685.85	.00	.00	.00	.00	.00	.00	.00	3900685.85
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		43239.96	.00	.00	.00	.00	.00	.00	.00	43239.96

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
*SUB TOTAL										
APPROPRIATION		3964634.81	.00	.00	.00	.00	.00	.00	20709.00	3943925.81
EXPENDITURE		3900685.85	.00	.00	.00	.00	.00	.00	.00	3900685.85
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		63948.96	.00	.00	.00	.00	.00	.00	20709.00	43239.96
FUND BALANCE 2700										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		168427576.71	88327822.05	24135641.12	29460220.91	4455053.78	7341109.39	9000142.51	1763661.14	3943925.81
EXPENDITURE		123345384.99	66083173.54	18438896.20	22149422.09	4054264.62	3118966.11	3954521.77	1645454.81	3900685.85
ENCUMBRANCE		4220431.89	.00	.00	2479220.41	30801.01	582347.98	1012064.79	115997.70	.00
BALANCE		40861759.83	22244648.51	5696744.92	4831578.41	369988.15	3639795.30	4033555.95	2208.63	43239.96



ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
DEBT SERVICES	9200									
APPROPRIATION		13057206.16	.00	.00	.00	.00	.00	.00	13057206.16	.00
EXPENDITURE		3535822.99	.00	.00	.00	.00	.00	.00	3535822.99	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		9521383.17	.00	.00	.00	.00	.00	.00	9521383.17	.00
*SUB TOTAL										
APPROPRIATION		13057206.16	.00	.00	.00	.00	.00	.00	13057206.16	.00
EXPENDITURE		3535822.99	.00	.00	.00	.00	.00	.00	3535822.99	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		9521383.17	.00	.00	.00	.00	.00	.00	9521383.17	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		13057206.16	.00	.00	.00	.00	.00	.00	13057206.16	.00
EXPENDITURE		3535822.99	.00	.00	.00	.00	.00	.00	3535822.99	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		9521383.17	.00	.00	.00	.00	.00	.00	9521383.17	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
FAC ACQ & CONST	7400									
APPROPRIATION		26552700.92	.00	.00	.00	.00	.00	25135249.92	1417451.00	.00
EXPENDITURE		10608960.21	.00	.00	.00	.00	.00	9191509.21	1417451.00	.00
ENCUMBRANCE		4886957.14	.00	.00	.00	.00	.00	4886957.14	.00	.00
BALANCE		11056783.57	.00	.00	.00	.00	.00	11056783.57	.00	.00
*SUB TOTAL										
APPROPRIATION		26552700.92	.00	.00	.00	.00	.00	25135249.92	1417451.00	.00
EXPENDITURE		10608960.21	.00	.00	.00	.00	.00	9191509.21	1417451.00	.00
ENCUMBRANCE		4886957.14	.00	.00	.00	.00	.00	4886957.14	.00	.00
BALANCE		11056783.57	.00	.00	.00	.00	.00	11056783.57	.00	.00
9700 - 9790										
APPROPRIATION		15342542.65	.00	.00	.00	.00	.00	.00	.00	5342542.65
EXPENDITURE		3529740.48	.00	.00	.00	.00	.00	.00	.00	3529740.48
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		11812802.17	.00	.00	.00	.00	.00	.00	.00	1812802.17
*SUB TOTAL										
APPROPRIATION		15342542.65	.00	.00	.00	.00	.00	.00	.00	5342542.65
EXPENDITURE		3529740.48	.00	.00	.00	.00	.00	.00	.00	3529740.48
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		11812802.17	.00	.00	.00	.00	.00	.00	.00	1812802.17
GRAND TOTAL FOR FUND										
APPROPRIATION		41895243.57	.00	.00	.00	.00	.00	25135249.92	1417451.00	5342542.65
EXPENDITURE		14138700.69	.00	.00	.00	.00	.00	9191509.21	1417451.00	3529740.48
ENCUMBRANCE		4886957.14	.00	.00	.00	.00	.00	4886957.14	.00	.00
BALANCE		22869585.74	.00	.00	.00	.00	.00	11056783.57	.00	1812802.17

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
INSTRUCTION SERVICE 5000										
APPROPRIATION		5766915.05	3212041.74	1158425.32	541966.96	.00	580017.15	61451.81	213012.07	.00
EXPENDITURE		3338696.22	1994157.68	670369.39	221393.82	.00	276624.55	42914.57	133236.21	.00
ENCUMBRANCE		170595.35	.00	.00	58742.27	.00	111520.36	332.72	.00	.00
BALANCE		2257623.48	1217884.06	488055.93	261830.87	.00	191872.24	18204.52	79775.86	.00
PUPIL PERSONNEL SER 6100										
APPROPRIATION		1242313.54	924805.67	239916.02	19122.58	.00	58469.27	.00	.00	.00
EXPENDITURE		793711.30	608388.84	159990.97	2235.84	.00	23095.65	.00	.00	.00
ENCUMBRANCE		6296.57	.00	.00	2374.27	.00	3922.30	.00	.00	.00
BALANCE		442305.67	316416.83	79925.05	14512.47	.00	31451.32	.00	.00	.00
INST MEDIA SERVICES 6200										
APPROPRIATION		4034.79	3441.00	593.79	.00	.00	.00	.00	.00	.00
EXPENDITURE		2985.89	2572.71	413.18	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		1048.90	868.29	180.61	.00	.00	.00	.00	.00	.00
INST & CURR DEV 6300										
APPROPRIATION		2294860.43	1694364.98	501032.82	68633.53	.00	7727.35	8000.00	15101.75	.00
EXPENDITURE		1422952.04	1105592.18	286808.69	27548.56	.00	409.52	.00	2593.09	.00
ENCUMBRANCE		6149.39	.00	.00	3867.15	.00	.00	2282.24	.00	.00
BALANCE		865759.00	588772.80	214224.13	37217.82	.00	7317.83	5717.76	12508.66	.00
INST STAFF TRAINING 6400										
APPROPRIATION		1000804.93	460800.86	122985.44	310283.99	.00	48765.69	.00	57968.95	.00
EXPENDITURE		495384.41	257822.57	69290.54	117186.14	.00	11847.66	.00	39237.50	.00
ENCUMBRANCE		51435.30	.00	.00	36323.14	.00	15112.16	.00	.00	.00
BALANCE		453985.22	202978.29	53694.90	156774.71	.00	21805.87	.00	18731.45	.00
GEN ADMINISTRATION 7200										
APPROPRIATION		421405.48	.00	.00	.00	.00	.00	.00	421405.48	.00
EXPENDITURE		358237.06	.00	.00	.00	.00	.00	.00	358237.06	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		63168.42	.00	.00	.00	.00	.00	.00	63168.42	.00
FOOD SERVICE 7600										
APPROPRIATION		9865534.77	2940374.55	1085465.77	218145.48	271866.10	3912206.36	1096007.15	341469.36	.00
EXPENDITURE		6773735.00	2029548.76	717348.06	102980.96	226064.67	2837276.92	566872.79	293642.84	.00
ENCUMBRANCE		397675.94	.00	.00	19254.46	12514.35	279056.27	86850.86	.00	.00
BALANCE		2694123.83	910825.79	368117.71	95910.06	33287.08	795873.17	442283.50	47826.52	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
CENTRAL SERVICES 7700										
APPROPRIATION		4609.00	4000.00	609.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		4609.00	4000.00	609.00	.00	.00	.00	.00	.00	.00
TRANSPORTATION SER 7800										
APPROPRIATION		187202.86	6437.00	1045.00	.00	.00	.00	.00	179720.86	.00
EXPENDITURE		20000.02	337.18	51.36	.00	.00	.00	.00	19611.48	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		167202.84	6099.82	993.64	.00	.00	.00	.00	160109.38	.00
COMMUNITY SERVICES 9100										
APPROPRIATION		453788.91	335283.89	56705.48	14449.32	.00	46484.27	.00	865.95	.00
EXPENDITURE		296660.62	214371.01	39624.53	10499.32	.00	32299.81	.00	134.05	.00
ENCUMBRANCE		5481.87	.00	.00	3250.00	.00	2231.87	.00	.00	.00
BALANCE		151646.42	120912.88	17080.95	700.00	.00	11952.59	.00	1000.00	.00
*SUB TOTAL										
APPROPRIATION		21241469.76	9581549.69	3166778.64	1172601.86	271866.10	4653670.09	1165458.96	1229544.42	.00
EXPENDITURE		13502362.56	6212790.93	1943896.72	481844.64	226064.67	3181554.11	609787.36	846424.13	.00
ENCUMBRANCE		637634.42	.00	.00	123811.29	12514.35	411842.96	89465.82	.00	.00
BALANCE		7101472.78	3368758.76	1222881.92	566945.93	33287.08	1060273.02	466205.78	383120.29	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		21241469.76	9581549.69	3166778.64	1172601.86	271866.10	4653670.09	1165458.96	1229544.42	.00
EXPENDITURE		13502362.56	6212790.93	1943896.72	481844.64	226064.67	3181554.11	609787.36	846424.13	.00
ENCUMBRANCE		637634.42	.00	.00	123811.29	12514.35	411842.96	89465.82	.00	.00
BALANCE		7101472.78	3368758.76	1222881.92	566945.93	33287.08	1060273.02	466205.78	383120.29	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
FISCAL SERVICES 7500										
APPROPRIATION		83674.00	56833.28	17721.00	250.00	.00	8119.72	.00	750.00	.00
EXPENDITURE		59910.98	41332.48	10458.78	.00	.00	8119.72	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		23763.02	15500.80	7262.22	250.00	.00	.00	.00	750.00	.00
CENTRAL SERVICES 7700										
APPROPRIATION		22157398.00	94757.00	3482823.00	1234419.00	4000.00	.00	.00	17341399.00	.00
EXPENDITURE		15984945.38	81323.03	2781042.65	1118408.84	3597.89	.00	.00	12000572.97	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		6172452.62	13433.97	701780.35	116010.16	402.11	.00	.00	5340826.03	.00
*SUB TOTAL										
APPROPRIATION		22241072.00	151590.28	3500544.00	1234669.00	4000.00	8119.72	.00	17342149.00	.00
EXPENDITURE		16044856.36	122655.51	2791501.43	1118408.84	3597.89	8119.72	.00	12000572.97	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		6196215.64	28934.77	709042.57	116260.16	402.11	.00	.00	5341576.03	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		22241072.00	151590.28	3500544.00	1234669.00	4000.00	8119.72	.00	17342149.00	.00
EXPENDITURE		16044856.36	122655.51	2791501.43	1118408.84	3597.89	8119.72	.00	12000572.97	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		6196215.64	28934.77	709042.57	116260.16	402.11	.00	.00	5341576.03	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
COMMUNITY SERVICES	9100									
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
*SUB TOTAL										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		.00	.00	.00	.00	.00	.00	.00	.00	.00
EXPENDITURE		.00	.00	.00	.00	.00	.00	.00	.00	.00
ENCUMBRANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00
BALANCE		.00	.00	.00	.00	.00	.00	.00	.00	.00

ACCOUNT TITLE	ACCT CODE	TOTAL	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	ENERGY SERVICES 400	MATERIALS SUPPLIES 500	CAPITAL OUTLAY 600	OTHER EXPENSE 700	ALL OTHER OBJECTS
COMMUNITY SERVICES	9100									
APPROPRIATION		805621.06	562950.31	109870.13	63525.46	.00	58415.16	10115.00	745.00	.00
EXPENDITURE		644446.10	473099.73	90786.74	26886.90	.00	45746.51	7181.86	744.36	.00
ENCUMBRANCE		12706.68	.00	.00	1205.77	.00	9182.06	2318.85	.00	.00
BALANCE		148468.28	89850.58	19083.39	35432.79	.00	3486.59	614.29	.64	.00
*SUB TOTAL										
APPROPRIATION		805621.06	562950.31	109870.13	63525.46	.00	58415.16	10115.00	745.00	.00
EXPENDITURE		644446.10	473099.73	90786.74	26886.90	.00	45746.51	7181.86	744.36	.00
ENCUMBRANCE		12706.68	.00	.00	1205.77	.00	9182.06	2318.85	.00	.00
BALANCE		148468.28	89850.58	19083.39	35432.79	.00	3486.59	614.29	.64	.00
GRAND TOTAL FOR FUND										
APPROPRIATION		805621.06	562950.31	109870.13	63525.46	.00	58415.16	10115.00	745.00	.00
EXPENDITURE		644446.10	473099.73	90786.74	26886.90	.00	45746.51	7181.86	744.36	.00
ENCUMBRANCE		12706.68	.00	.00	1205.77	.00	9182.06	2318.85	.00	.00
BALANCE		148468.28	89850.58	19083.39	35432.79	.00	3486.59	614.29	.64	.00

\* \* \* END OF IRBD410 REPORT \* \* \*

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FND - 300 CAPITAL PROJECTS		PRD-00 BEGINNING			PRD-10 APRIL	2018
TY PRJ		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE
B	TRANSFERS	16,759,993.65	0.00	0.00	4,947,191.48	11,812,802.17
B 001	SAFETY TO HEALTH	3,580,464.74	5,051.00	603,777.10	916,468.12	2,055,168.52
B 002	ADA COMPLIANCE	250,941.31	0.00	30,554.67	167,812.23	52,574.41
B 003	ENVIRONMENTAL COMPLIANCE	2,131.22	0.00	647.00	1,250.53	233.69
B 004	AIR CONDITIONING	3,067,662.00	584.00	591,220.98	1,142,558.37	1,333,298.65
B 005	ROOFING	1,274,567.02	0.00	91,616.32	430,371.41	752,579.29
B 007	WALKWAYS AND SIDEWALKS	286,926.30	0.00	7,000.00	268,222.80	11,703.50
B 008	ELECTRICAL	229,562.37	3,794.30	61,290.91	136,662.06	27,815.10
B 009	SITE IMPROVEMENTS	610,610.70	0.00	26,227.14	420,203.01	164,180.55
B 010	BUILDING RENOVATIONS	884,795.10	0.00	52,483.13	140,246.45	692,065.52
B 012	TECHNOLOGY	655,038.74	0.00	593.02	170,941.66	483,504.06
B 013	MOTOR VEHICLES	1,172,817.42	0.00	536,230.80	636,193.00	393.62
B 016	PLUMBING & WATER PROJECTS	242,793.38	0.00	130,816.85	68,016.97	43,959.56
B 018	PAVING	275,210.33	0.00	16,576.23	200,709.48	57,924.62
B 021	TECHNOLOGY TRANS.VIDEO/COMMUN.	85,341.37	0.00	3,765.00	0.00	81,576.37
B 023	MISC.PAINT/LOCKS/TOOLS/GYM-PE	153,733.88	0.00	14,434.64	68,906.56	70,392.68
B 024	MISC EQUIPMENT	492,148.77	11,369.23	64,480.36	126,909.14	289,390.04
B 030	CONCRETE CLASSROOM ADDITIONS	273,602.88	0.00	6,220.00	236,895.47	30,487.41
B 031	PROPERTY/CASUALTY PREMIUM	100,000.00	0.00	0.00	0.00	100,000.00
B 033	WINDOWS & DOORS	30,059.26	0.00	15,697.50	11,594.55	2,767.21
B 034	CUSTODIAL/GROUNDS EQUIPMENT	63,807.00	0.00	817.28	58,257.69	4,732.03
B 036	CONSULTING	90,748.42	0.00	66,730.00	16,326.79	7,691.63
B 037	HARDCOURT	100,000.00	0.00	0.00	0.00	100,000.00
B 044	GYM/BAND/PE	195,400.60	0.00	59,430.60	76,081.09	59,888.91
B 048	PORTABLE LEASING & FF&E	965,068.63	0.00	319,011.80	140,822.76	505,234.07
B 051	TITLE I SKIPPED SCHOOLS	0.00	0.00	0.00	0.00	0.00
B 068	BEACHLAND EXPANSION	1,124,205.85	0.00	41,349.11	1,082,856.74	0.00
B 072	PLAYGROUNDS	650,568.19	0.00	118,512.06	233,448.29	298,607.84
B 402	NEW ADMINISTRATIVE FACILITY	24,108.76	0.00	1,000.00	18,001.41	5,107.35
B 403	SUPPORT SERVICES COMPLEX	20,000.00	0.00	0.00	5,900.00	14,100.00
B 414	PERFORMING ARTS ALLOCATION	298,723.65	0.00	18,364.71	230,243.94	50,115.00
B 421	DW CARPET TO TILE	821,887.12	159,913.05	144,423.00	158,234.92	359,316.15
B 429	CITRUS ADDITIONAL CLASSROOMS	77,000.00	0.00	8,500.00	68,500.00	0.00
B 431	DW CHILLER REPLACEMENT	960,353.16	0.00	583,175.00	68,724.00	308,454.16
B 442	PARKING LOT PROJECT	206,504.84	0.00	589.89	114,361.32	91,553.63
B 444	SCHOOL CAMPUS REHABILITATION	0.00	0.00	0.00	0.00	0.00
B 446	VBHS CITRUS BOWL RENOVATIONS	1,202,150.05	0.00	42,088.36	1,160,061.69	0.00
B 447	PIE MULTI PURPOSE ROOM	172,313.70	0.00	1,540.63	4,359.37	166,413.70
B 448	TCCAE-TECH CENTER CAREER/ADULT	2,081,545.00	0.00	1,227,793.05	611,367.39	242,384.56
B 449	STUDENT CAPACITY/IMPACT FEES	2,412,458.16	0.00	0.00	0.00	2,412,458.16
B 537	HURRICANE MATTHEW	0.00	0.00	0.00	0.00	0.00
B 551	PERFORMANCE CONTRACTING	0.00	0.00	0.00	0.00	0.00
	*	41,895,243.57	180,711.58	4,886,957.14	14,138,700.69	22,688,874.16

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FND - 420 SPECIAL REVENUE - OTHER - 420		PRD-00 BEGINNING			PRD-10	APRIL	2018	
TY	PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM	
B	101	Title I Part C Migrant 2016/17	764.24	0.00	0.00	764.24	0.00	.00
B	102	Title I Part C Migrant 2017/18	30291.00	0.00	972.12	11959.58	17359.30	57.31
B	104	TITLE IV-STUDENT/ACAD ENR 2018	113094.51	0.00	1405.74	60708.50	50980.27	45.08
B	105	Title I Part A Basic 2016-2017	8057.40	0.00	0.00	8057.40	0.00	.00
B	106	Title I Part A Basic 2017-2018	4942598.00	6566.16	143623.83	2712447.90	2079960.11	42.08
B	110	TITLE III ENH OPP FOR IMMIG	15617.32	0.00	0.00	11464.85	4152.47	26.59
B	111	Title II FY17 Teacher Training	982.17	0.00	0.00	982.17	0.00	.00
B	112	Title II FY18 Teacher Training	684419.42	0.00	8007.68	387457.58	288954.16	42.22
B	134	Title I School Imp Init FY18	308560.00	0.00	18984.44	115179.02	174396.54	56.52
B	135	title I-school improv. 16/17	13729.77	0.00	0.00	13729.77	0.00	.00
B	152	Title III Part A Eng Lang 2018	137523.96	180.00	260.92	91079.53	46003.51	33.45
B	177	21ST. CENTURY - PIE	60928.94	0.00	0.00	60928.94	0.00	.00
B	178	21ST CENTURY - PIE	245350.00	1162.50	4205.98	82888.09	157093.43	64.03
B	179	21st Century Com Lg Cent 16/17	24038.23	0.00	0.00	24038.23	0.00	.00
B	180	21st Century Com Lg Cntr 18	162231.00	2037.54	1418.99	141496.09	17278.38	10.65
B	200	IDEA Part B Pre K 2017-2018	115600.00	0.00	440.10	85696.64	29463.26	25.49
B	206	IDEA Part B 2017-2018	4069095.87	0.00	55411.48	2615819.40	1397864.99	34.35
B	302	Adult Education FY 17/18	151203.00	201.24	3295.39	114126.27	33580.10	22.21
B	310	Carl Perkins Sec Voc Ed FY18	178909.00	435.00	1914.47	129318.55	47240.98	26.41
		*	11262993.83	10582.44	239941.14	6668142.75	4344327.50	38.57

FND - 421 SPECIAL REVEVUE-OTHER FED DIR			PRD-00 BEGINNING		PRD-10	APRIL	2018	
TY	PRJ		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B	202	SEDNET ALLOCATION	20386.00	0.00	0.00	12893.03	7492.97	36.76
B	205	SEDNET E/BD CONTACTS MTG MINI	23.53	0.00	0.00	23.53	0.00	.00
B	210	FDLRS - 2017/2018	5393.07	0.00	0.00	5393.07	0.00	.00
B	214	TPCA 2018	62960.00	0.00	0.00	19330.93	43629.07	69.30
B	315	CARL PERKINS POST SEC FY16/17	383.56	0.00	0.00	383.56	0.00	.00
B	316	Carl Perkins Post Sec IRSC 18	23795.00	0.00	17.34	22460.69	1316.97	5.53
		*	112941.16	0.00	17.34	60484.81	52439.01	46.43

TY PRJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
REQUEST 163 TOTAL	11375934.99	10582.44	239958.48	6728627.56	4396766.51	38.65

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